

GOVERNMENT OF HYDERABAD

FINANCE ACCOUNTS

1357 Fasli

AND

THE AUDIT REPORT

1358 Fasli

9395

**PREPARED BY THE
CONTROLLER GENERAL OF ACCOUNTS & AUDIT,
GOVERNMENT OF HYDERABAD.**

Printed by Cheekoty Veerannah & Sons, Secunderabad.

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*Finance Accounts of the Government of Hyderabad
for the year 1357 Fasli and the Report of the
Controller General of Accounts and Audit.*

CERTIFICATE OF THE CONTROLLER GENERAL :

This Compilation containing the Finance Accounts of the Government of Hyderabad for the year 1357 F. and the report of the Controller General presents the accounts of the receipts and outgoings of the Government of Hyderabad for the year together with a report on the financial results disclosed by the different accounts and other data coming under examination, that is to say both the Revenue and Capital accounts, the accounts of Public Debt and the liabilities and assets of the Government of Hyderabad as deduced from the balances recorded in its books and other information. It supplements the report of the Controller General on the accounts of the audited expenditure of the Government for the year, separately presented in the form of Appropriation Accounts for each grant.

The Finance and Appropriation Accounts for 1357 F. have been duly examined under my direction by the Senior Deputy and other Deputy Controllers General in accordance with the rules and regulations in vogue.

It is to be noted that the Controller General's responsibility for the Audit of Accounts of the Government does not extend in full to the Audit of the Accounts of Revenue, but I am satisfied on the best information available that the accounts of Revenue included in the Finance Accounts herewith presented give a correct statement of the sums brought to account.

Subject to these observations and also to those contained in the detailed reports which follow and in the report on the Appropriation Accounts, the accounts now presented are correct statements of the receipts and outgoings of the Government of Hyderabad for the year 1357 F.

(Sd.) ZAHEERUDDIN AHMED,

*Controller General, Accounts and Audit,
Govt : of Hyderabad.*

HYDERABAD-DECCAN,

Dated 9-2-1359 F.

Report at a glance.

Heads.	Budget Estimates.	Actuals.	More (+) Less (-)
Revenue Receipts	2559.76	2041.44	— 518.32
Service Expenditure	2554.70	3414.46	+ 859.79
Expenditure met from other sources and Deptl: Balances.	118.34	58.65	— 59.69
Budget Surplus and Deficit.	5.06 (Surplus)	1372.31 (Deficit)	—1377.37
Cash Balance	887.20	1002.77	+ 115.57
Capital Expenditure out- side the Revenue Account.	1010.15	653.92	— 356.23

Debt and Remittance Heads.

Heads.	Opening Balance.	Incomings.	Outgoings.	Closing Balance.
M. Govt: Debt.	2815.95	700.00	1.85	3514.10
(b) Treasury bills	....	75.00	75.00	....
(c) Ways and Means Ad- vances.	....	1005.42	1005.42	....
N. Reserves	1501.03	2952.05	3150.72	1302.39
O. Deposits bea- ring interest.	780.40	614.20	348.75	1045.84
P. Deposits not bearing in- terest.	747.84	4399.79	4631.10	516.53
R. Advances bea- ring interest.	519.40	831.97	1358.69	1046.12
S. Advances not bearing in- terest.	227.02	170.70	762.52	818.84
L. Investments..	3217.83	3430.36	386.27	173.74
Paper Curren- cy Reserve	4976.26	....	....	5408.70
Securities	5379.58	....	....	4798.90

A—GENERAL FINANCE ACCOUNTS.**I. REPORT.***Introductory.*

1. *Main Divisions of Accounts* - There are four main divisions of Government Accounts:—

- | | |
|------------|---------------|
| 1. Revenue | 2. Capital |
| 3. Debt | 4. Remittance |

The first division deals with receipts from taxation and other sources of revenue and the expenditure therefrom the net result of which represents the revenue surplus or deficit for the year. The second division deals with expenditure met usually from borrowed funds with the object either of increasing concrete assets of a material character or of reducing future recurring liabilities, such as those for future pensions by payment of the capitalised value. It also includes receipts of a capital nature which can be properly applied as a set off to capital expenditure. The third division comprises receipts and payments in respect of which Government incurs a liability to repay the money received or has a claim to recover the amounts paid, together with repayments of the former and recoveries of the latter. The fourth and last division embraces all merely adjusting heads: *e.g.* Cash Remittance from one Treasury to another, transfers between different Accounting Circles such as between Civil Treasuries and Customs, P.W. and Postal Departments, and between Sarf-i-Khas Mubarak and Civil Treasuries.

The transactions included in these accounts represent mainly the actual receipts and disbursements during the financial year (Azar to Aban) as distinguished from amount due to or by Government during the same period. The Cash basis system is, however, not entirely suitable for recording the transactions and presenting the true state of affairs of Government Commercial undertakings run on Commercial Principles.

The detailed accounts of this class of undertakings are, therefore, maintained outside the regular accounts in proper commercial form and these accounts are subjected to a suitable audit check.

2. *Sections and Heads of Accounts.*—Within each of the four divisions mentioned above, the transactions are grouped into major heads of accounts. The sections are

distinguished by letters and the alphabets, a single letter denoting the revenue portion and a double letter denoting the capital portion of a particular category of transactions. The Major Heads in the Revenue and Capital Divisions are numbered serially, Roman numerals being employed on the receipts side and Arabic on the disbursements side. No numbering is adopted for debt and remittance heads, though these are also arranged in sections. The Major Heads are sub-divided into minor heads and the minor heads into sub heads and detailed heads.

3. *Balances and Reserves.*—The Accounts work from balance to balance, these balances working upto the general cash balance, a portion of which is kept in the Treasuries while the rest is deposited with the State Bank and the Bank of England. Apart from these cash balances are the cash balances investment account and other special reserves invested outside the general cash balance of Government. Most of these reserves are invested in the Securities of the Government of India and shares of reliable limited companies etc.

A summary of Government transactions by Major Heads for 1357 F. is given on pages 6 to 13.

Throughout this part of the Report the amounts shown repre-

Summary of the

I. A Summary of the Detailed Transactions during the
the year is given in the

Group	Revenue Receipts	Budget Estimates 1957 F.	Actuals 1957 F.	More (+) Less (-)
A.	I-A Land Revenue	350-00	341-87	- 8-13
	I-B Forest through Revenue Officer	3-00	2-09	- .91
	II. Forest	85-00	54-06	- 30-34
	III. Customs	310-75	200-58	- 110-17
	IV-A Excise	675-00	561-00	- 114-00
	IV-B Opium & Ganja	35-00	35-87	+ .87
	V-A Stamps	40-00	21-44	- 18-56
	V-B Registration	9-00	5-32	- 3-68
	VI. Mines	6-00	7-33	+ 1-33
	VI-A Petrol Cess	2-00	..	- 2-00
	VI-B Motor Vehicle Tax	8-00	10-08	+ 2-08
	VI-C Excise duty on Matches	32-00	....	- 32-00
	VI-D do Sugar	12-00	11-27	- .73
	VI-E do Cigarettes	9-00	24-94	+ 15-94
	VI-F do Tobacco	35-00	69-89	+ 34-89
	VI-G do Vegetable products	....	....	....
	Total:—'A'	1,611-75	1,346-34	- 265-41
A-I.	VII. Berar Rent	29-17	....	- 29-17
	Total:—'A'-I	29-17	....	- 29-17
B.	VIII. Interest	289-41	189-79	- 99-62
	Total:—'B'	289-41	189-79	- 99-62
C.	IX. Mint	25-00	16-37	- 8-63
	X. Paper Currency	105-70	96-65	- 9-05
	XI. Exchange	00-50	00-20	- .30
	Total:—'C'	131-20	113-22	- 17-98

sent Lakhs of Rs. unless the contrary is specifically indicated.)

Transactions for 1357 F.

year under report as compared with the Budget for
subjoined Statement.

Group	Disbursements	Budget Estimates 1357 F.	Actuals 1357 F.	More (+) Less (-)
A.	1-A Land Revenue	79.52	83.12	+ 3.60
	1-B do			
	Irrigation ....	....	14.09	+ 14.09
	2. Forest	20.42	22.49	+ 2.17
	3. Customs	29.24	33.75	+ 4.51
	4-A Excise	86.17	41.48	- 44.69
	4-B Opium and Ganja ....	.65	.98	+ .33
	5-A Stamps	2.24	2.56	+ .32
	5-B Registration	2.13	3.20	+ 1.07
	6. Mines	2.03	2.00	- .03
	6-A Petrol Cess	2.00	....	- 2.00
	6-B Motor Vehicle Tax	8.00	10.00	+ 2.08
Total:—'A'		232.40	213.85	- 18.55
B.	8-A Interest	96.68	96.32	- .36
	8-B Debt. Redemption	50.00	50.00	....
	8-C Management of public Debt.	0.53	.60	+ .07
Total:—'B'		147.21	146.92	- .29
C.	9. Mint	1.12	3.97	+ 2.85
	10. Paper Currency	13.11	4.12	- 8.99
	11. Exchange ....	.10	.33	+ .23
Total:—'C'		14.33	8.42	- 5.91

SUMMARY OF THE

Group	Revenue Receipts	Budget Estimates 1357 F.	Actuals 1357 F.	More (+) Less (-)
D.	XII. Post Office	30-00	29-53	- 0-67
	XII-B Small Savings Scheme	....	09	+ 0-09
	Total:—D	30-00	29-42	- 0-58
	VIV. General Adminis- tration	1-00	3-18	+ 2-18
	XV. Political Charges.	0-02	....	- 0-02
	XV-A. Agent Berar	....	....	....
	XV-B. Agent General, London	....	....	....
	XVIII. Mansabs	1-00	0-36	- 0-64
	XIX. Military	0-50	4-64	+ 4-14
	XX. Courts	3-00	3-83	+ 0-83
	XXI. Jails	1-00	0-89	- 0-11
	XXII. Police	1-00	0-78	- 0-22
	XXIII. Education	8-00	9-81	+ 1-81
	XXIV. Medical	1-60	2-24	+ 0-64
	XXV. Religious	0-01	0-03	+ 0-02
	XXVI. Agriculture	2-00	0-20	- 1-74
	XXVII. Veterinary	0-70	0-82	+ 0-12
	XXVIII. Co-operative	0-15	0-11	- 0-04
	XXIX. Misc: & Minor Deptts:	0-40	1-15	+ 0-75
	XXX. Municipalities	7-36	9-24	+ 1-88
	XXXI. Buildings & Com- munications	1-50	2-21	+ 0-71
	Total:—F	29-24	39-55	+ 10-31

FINANCE ACCOUNTS, GOVT. OF HYDERABAD.
TRANSACTIONS FOR 1357 F.

9

Group	Disbursements	Budget Estimates 1357 F.	Actuals 1357 F.	More (+) Less (-)
D.	12 Post Office	21.19	35.80	+ 14.61
	12-A Subsidy to Airmail			
	12-B Small Savings Scheme			
	Total:—D.	21.19	35.80	+ 14.61
E-I	13. Payment to H.E.H..	50.00	50.00	....
E-2	13-A. Tour Expenses to H.E.H. and Military Secretary to H.E.H.	0.12	.15	+ .03
	13-B. Princes' Expenses	14.77	31.26	+ 16.49
	13-C. Sahabzada's expenses ....	.86	1.12	+ .26
	Total:E-2	15.75	32.53	+16.78
	14. General Administra- tion ...	85.50	168.93	+ 83.43
	15. Political Charges	17.61	55.93	+ 38.32
	15-A. Agent Berar	1.04	1.21	+ .17
	15-B. Agent General London	3.87	23.45	+ 19.58
	16. Pensions	64.00	62.32	- 1.68
	18. Mansabs	17.20	17.11	- .09
	19. Military	209.18	643.47	+434.29
	20. Courts	27.74	37.16	+ 9.42
	21. Jails	8.74	19.70	+ 10.96
	22. Police	138.03	269.63	+131.60
	23. Education	297.90	340.93	+43.03
	24. Medical	113.03	87.67	-25.36
	25. Religious	13.56	13.07	- .49
	26. Agriculture	26.96	15.63	+11.33
	27. Veterinary	19.76	15.23	- 4.53
	28. Co.Operative	12.82	14.14	+ 1.32
	29. Minor Departments.	12.15	98.29	+86.14
	30. Municipalities	75.09	99.90	+24.81
	31. Buildings & Communications	175.59	204.67	+ 29.08
	Total	1,319.71	2,188.44	+868.67

SUMMARY OF THE

Group	Revenue Receipts	Budget Estimates 1957 F.	Actuals 1957 F.	More (+) Less (—)
G.	XXXII. Irrigation	75	38	— 37
	XXXIII. Railways	173.18	160.24	— 12.94
	XXXIV. Electricity	3.93	2.73	— 2.20
	XXXVI. Govt. Printing Press	9.02	25.54	+ 16.52
	XXXVII. Telephone	44	...	— 44
	XXXVIII. Industrial	10	57	+ 47
	XXXVIII-A. Industrial La- boratory. ....	...	1.84	+ 1.84
	XXXVIII B. Transfer from Industrial Re- search.	6.72	3.80	— 2.92
	Total.—G.	195.14	195.10	— .04
H.	XL-A. Tr. from Famine Reserve.	89.95	62.48	— 37.47

	Total :—H.	89.95	82.48	— 37.47
I.	XLI. Miscellaneous	24.57	14.78	— 10.19
	XLII. Road Fund ..	5.00	1.66	— 3.34

	XLVII. Excess Profit Tax.	15.00	17.63	+ 2.63
	XLIX. Control and Supply.	55.00	33.82	— 21.18
	L. Income Tax -	125.00	48.01	— 76.99
	L-B. Super Tax ....	...	1.80	+ 1.80
	LII. Tax on luxury Articles.	11.00	10.74	— .26
	LIII. Business profit Tax.	20.00	5.44	— 14.56
	Total :—I.	255.57	133.48	122.09
	Total Revenue Receipts	2611.43	2099.38	— 562.05

TRANSACTIONS FOR 1357 F.

(Group)	Disbursements		Budget	Actuals	More
			Estimates	1357 F.	(+) Less (-)
			1357 F.		
'G'.	32. Irrigation	....	55.58	28.44	-27.14
	33. Railways	....	4.33	11.79	+ 7.46
	34. Electricity	....	.43	.80	+ .37
	36. Govt: Printing				
	Press	....	10.12	20.13	+20.01
	38. Industrial	....	24.68	14.02	- 10.66
	38-A. Industrial Research				
	Lab:	....	18.22	2.40	- 15.82
	38-B. Tr: from Industrial				
	Reserve.	....	6.72	3.80	- 2.92
Total:-G.			120.08	91.38	- 28.10
H.	40-A. Tr: from Famine				
	Reserve	....	89.95	52.48	- 37.47
	40-B. Famine Insurance....		15.00	15.00	....
Total:-H.			104.95	67.48	- 37.47
I.	41. Miscellaneous	....	295.43	159.91	-- 135.52
	42. Road Fund	....	5.00	1.66	-- 3.34
	43-A. Dearness Allowance.		275.00	375.52	+ 100.52
	44. Govt. Charities and				
	Donations	....	11.72	35.42	+ 23.70
	47. Expdr: met from				
	Excess Profit	....	15.00	17.63	+ 2.63
	49. Supply and Control	....	40.21	44.13	+ 3.92
	50. Income Tax	....	5.00	3.05	-- 1.95

	51. Sale Tax on luxury				
	Articles	....	....	.26	+ .26
	52. Business profit Tax	....	....	....	....
Total :- I.			647.36	637.58	-- 9.78
Total Service Expenditure			2673.04	3472.40	+ 799.31

SUMMARY OF THE

Group	Revenue Receipts	Budget Estimates 1957 F.	Actuals 1957 F.	More + Less (-)
	Transferred from Departmental balances.	16.67	Nil.	— 16.67
	Grand Total	2678.10	2099.38	— 578.72
	<i>Deduct:—</i> Transferred from Funds and Reserves.	— 118.21	— 57.24	+ 60.40
	Total:—Revenue Receipts	2559.26	2041.44	— 518.32
	Transfers from Post War ....	....	
	Receipts from various funds & Reserves	118.34	57.94	— 60.40
	Appropriation from Departmental balances....	....	00.71	+ 00.71
	Capital outlay recovered	8.39	13.36	+ 9.97
	Encashment of Securities		3430.36	+ 3430.36
	Debt head receipts	4689.42	10802.88	+ 6113.46
	Total	7370.91	16346.70	+ 8975.79
	Opening Balance	974.75	524.12	— 450.63
	Grand Total	8345.66	16870.82	+ 8525.16
	Increase of Cash Balance during the year (.....)			

FINANCE ACCOUNTS, GOVT. OF HYDERABAD.
TRANSACTIONS FOR 1957 F.

13

Group	Disbursements	Budget Estimates 1957 F.	Actuals 1957 F.	More (+) Less (-)
	Grand Total	2673.04	3472.40	+ 799.31
	<i>Deduct.</i> —Expenditure met out of debts and Reserves.	— 118.34	— 57.94	+ 60.40
	Total:—Service Expenditure.	2554.70	3414.47	+ 859.77
	Surplus credited to Post War Development	5.06	....	— 5.06
	Various debts & Reserves			
	Departmental balances	118.34	57.94	— 60.40
	Capital outlay	1010.15	653.92	— 356.23
	Investments (Deposits and General Reserve)	....	386.27	+ 386.27
	Debt head expenditure	3770.21	11355.44	+ 7585.23
	Total	7458.46	15868.04	+ 8409.58
			**	
	Closing Balance	887.20	1002.78	+ 115.58
	Grand Total	8345.66	16870.82	+ 8525.16

.....478.66)

** Includes closing sterling balances in London Banks
(228.60)

REVENUE RECEIPTS.

(i) The decrease of (562.05) in the revenue is the net result of a fall of (563.59) under 34 heads and a rise of (91.54) under 21 heads. The more important variations are explained below:—

*Rise in Revenue**Heads of account.**Main reasons*

VI-MINES. (+1.33) Due mainly to larger receipts under 'Royalty on Coal' (+0.78), 'on other minerals' (+0.41), "Shahabad Stone" (+0.11), "Miscellaneous" (+0.28) partly counterbalanced by a fall of (−0.26) under "Royalty on Cement".

VI-B Motor Vehicle Tax (+2.08) Larger receipts were due to registration of greater number of motorcars.

VI-E Excise duty on Cigarettes (+15.94) Due to greater demand in and outside the State and increased rates of taxation.

VI. F Excise duty on tobacco (34.89) Due to increased rates of taxation.

XIV—General Administration (+2.18) Due to larger realization under "A/cs & Audit" (+1.17) and "Public Service Commission" (+0.13) non-adjustment of Audit Contribution in full (+1.10), and variation under other heads (0.22).

XIX—Military (+4.14) Due to sale of unserviceable stores etc.

XX—Courts (+0.83) Due mainly to larger receipts under "Criminal Fines".

XXIII. Education. (+1.81) Larger realization of Educational fees etc., was due partly to increased rates of fees and increase in the number of students.

XXIX. Miscellaneous, and Minor Deptts: (+0.75) Due mainly to the opening of new minor heads.

*Rise in Revenue—contd.**Head of Account.**Main Reasons*

XXX. Municipalities. (+1 88)	Due mainly to increased receipts under "Hyderabad Water Works" partly counter-balanced by non-realization under City Improvement Board.
XXXVI. Printing and Stationery (16.52)	Chiefly due to the conversion of the Stationery Depot into a Service Department.
XXXVIII. Industrial Laboratory (+1.84)	Due to non-anticipation of receipts in the Budget.
XLVII. Excess Profit Tax (+2.63)	Due to disposal of pending cases.
L. B. Super Tax (+1.80)	Due to non-anticipation of receipts in the Budget.

Fall in Revenue.

I. A. Land Revenue (—8.13)	Due to disturbed political conditions and consequent remissions, the decrease occurred under the following heads:- "Assessment on land (—16.78)" "Peshkash & Mukhtas" (—1.68) "Fruit Trees" (—0.67) Partly counterbalanced by a rise of (+10.19) under "5—Miscellaneous".
II. Forests (—30.34)	Decrease of (44.09) occurred under "Produce removed by Purchasers" While "Produce removed by Deptt." increased by (18.76). Smaller receipts under Misc: also contributed to a fall to the extent of (2.03). This large gap between the budget estimate and actual realization can be attributed to politically distur-

*Fall in Revenue contd.**Head of Account.**Main Reasons.*

forest districts. Important forest-tracks had become centres of communist activities during the year under report.

III. Customs
(— 110·17)

.... The import and export duty realized at City Customs Offices showed a sharp increase and kept pace with the budget estimates. Contrary to this the duty realized on borders and districts fell to a formidable extent due mainly to disturbances prevailing in the State throughout the year under report. The following table elucidates the position:—

	<i>City.</i>	<i>Districts.</i>
1. Import duty (excluding Salt)	+ 0·73	— 44·84
2. Export duty	+ 4·68	— 60·29
3. Import duty on Salt	+ 1·49	— 6·93

IV. Excise
(— 114·00)

.... Due mainly to the Cautious bidding of contractors owing to the uncertainty of the Administrative position of the Government and other political factors. The decrease occurred mainly under "Sendhi, Liquor, and Gulmoha" (— 90·23) consequent on the decrease under "Numbering of Trees" (— 14·73).

VA. Stamps
(— 18·56)

.... Business transactions and investments in immovable property went low due to the unsettled and disturbed conditions then prevailing in the State, as a result of which important variations occurred under "1. Revenue and Judicial Stamps" (— 10·98) and under "4. Court Fees" (— 5·14). Other heads also recorded a small decrease.

Fall in Revenue contd.-

<i>Head of Account.</i>	<i>Main Reasons.</i>
V-B. Registration. (—3·78).	As per V. A. Stamps important deviation from the estimate was under "Fees and Commission" (2·09).
VI-A. Excise duty on Petrol. (—2·00).	Due to non-receipt of the proportionate share from the Indian Union Government.
VI-C. Excise Duty on Matches. (—32·00).	Due to non-receipt of the proportionate share from the Indian Union Government.
VIII-Interest. (—99·62).	Interest due to Government could not be realised and adjusted at the proper time due to unsettled conditions. While securities were sold on a large scale no investments could be made. Important variations occurred under "Rupee Investment (—76·08) "Interest on Bank Balance" (—4·48). Interest from Hyderabad Commercial Corporation (—5·54). Interest on Capital outlay on Railways" (—34·17) due to the change of rate. Increase under Interest on "deposits (+14·90), and adjustment of smaller amounts consequent on smaller receipts partly counter balanced the aggregate decrease.
IX-Mint. (—8·63).	Due mainly to the decrease under "Profit on Nickle" (—27·01), Counter-balanced by an increase of (+16·06) under Cost of Coinage not anticipated in the Budget.
X-Paper Currency. (—9·05).	Due to smaller interest realised on investment (—4·17) and on "Currency Balance" (—4·89).
XXVI-Agriculture. (—1·74).	Due mainly to non-execution of new schemes and also due

*Fall in Revenue contd.**Head of Account.**Main Reasons*

non-realisation of funds from the Indian Government relating to proportionate expenditure on certain schemes.

XXXIII-Railways.
(-12.94).

Due mainly to non-receipt of Special Contribution from Reserve fund on account of new arrangements (-50.00) which was partly counterbalanced by an increase of (38.97) under "Government's share of surplus earnings".

XXXIV-Electricity.
(-2.20).

As against the estimates no receipts could be brought to account under the various heads excepting 'City Electricity' since the respective balance sheets could not be audited before the closing of the accounts for the year.

XXXVIII-Transfers
from Industrial
Reserve.
(-2.92).

Requirements being less, amounts were not transferred as anticipated in the Budget.

XL Transfers from
Famine reserve.
(-37.47).

Expenditure being less there was no need for transfer of funds as anticipated in the Budget.

XLI-Miscellaneous.
(-10.19).

The decrease under "Countervailing Customs duty (-11.65) Cloth Merchants' License Fees (-1.02) Negligible receipts under "License Fees of money lenders". (a new item of tax) resulted in a decrease of (-2.98) which was partly counterbalanced by an increase under 8 Miscellaneous (+5.68).

XLII Road Fund
(-3.34).

Transfers from Road Fund Deposits Account were fewer than estimated due to smaller expenditure on Road Fund Works.

*Fall in Revenue contd.**Head of Account.**Main Reasons.*

XLIX Supply & Control (-21.18)	Due to smaller receipts under the new item of Tax namely "Surcharge on oil seeds on account of limitation on exports.
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L. Income Tax (-76.99)	The scheme for tax on Income could not be fully implemented owing to the economic and Political Disturbances, then prevailing in the State and due to lack of trained Technical Personnel. Added to this assessment of the tax could not be finalized in many cases which partly contributed to the decrease.
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LLI. Business Profit and Tax (-14.56)	do	do	do
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*Debt. Deposits and Remittances—Receipts.**Head of Account.**Main Reasons.*

(ii) The important variations are explained below:—

M. Public Dept. Permanent Dept. (+700.00)	Issue of adhoc securities of the value of (700.00) not anticipated in the Budget.
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Temporary Debt. (+ 880.42)	Issue of Treasury Bills worth (75.00) against the Budget provision of 200.00 Ways and means Advances were taken for (1005.42) not anticipated in the Budget.
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N. Reserves (+1931.84)	Important variations occurred under "Securities adjustment Reserve" (+35.99) due mainly to transfer of Securities more than anticipated. Under Postwar development Reserve and Loan Fund Account (+1799.83) due to an excess credit of (700.00) on account of the adjustment of adhoc
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Debt, Deposits and Remittances Receipts—contd.

securities on a large scale, not anticipated in the Budget. Under Industrial Reserve (+90.62) due to a loan of (60.00) from Govt: to be advanced to Singareni Collieries, and Sale of Securities. The following statement will give the actual incomings and outgoings relating to the various reserves as compared with the Budget Estimates:—

Serial No.	Heads.	Budget estimates for 1957 F.		Actuals for 1957 F.		Net.
		In- comings.	Out- goings.	In- comings.	Out- goings.	
1	Famine Reserve.	21.22	89.95	22.03	52.83	— 30.80
2	Debt Redemption Reserve	67.82	8.38	71.91	387.35	—315.44
3	Securities Adjustment Reserve	4.84	....	40.83	45.51	— 4.68
4 (i)	Postwar Development Reserve	905.06	1010.15	1091.84	1872.35	—780.51
(ii)	Loan Reserve Fund ....	....	....	1613.05	653.92	+959.13
5	Budget Stabilization Reserve.	Absorbed in P.W.D.R. ....				....
6	Industrial Reserve	21.77	6.22	112.39	138.76	— 26.37
Total.		1020.71	1114.70	2952.05	3150.72	—198.67

O. Deposits Bearing Interest (+353.16)

10. Savings Bank

Due mainly to the enhancement of the Savings Bank business.

Debt, Deposits & Remittances—contd.

<i>Head of Account.</i>	<i>Main Reasons.</i>
15. Other Personal Deposits (+13·28)	Mainly due to opening of various new accounts.
17. Provident Fund Railways (+8 80)	Due to increased subscriptions.

The following new heads were also opened during the year under report;—

1. Depressed Classes Welfare Fund	+ 100 00
2. Ways and Means Advance.	+ 274·30

The total increase of (434·48) under the above heads was partly counter-balanced by the following decreases:—

Railway Depreciation and Reserve Fund (—48 66)	Mainly due to non-realisation of contribution of (50·00) anticipated in the Budget. Receipts under depreciation Fund not anticipated in the Budget counter-balanced the above decrease by (134).
National Savings Scheme (—17·72)	Mainly due to disrupted economic conditions prevailing in the State during the year under report.
Excess Profit Tax Deposits (—9·75)	do do do

Deposits not Bearing Interest.

(2459·97)

<i>Head of Account.</i>	<i>Main Reasons.</i>
Personal Deposits (+405 59)	Due to opening of new accounts.
P. W. Security Deposits (+36·95)	Due to larger execution of works.
Court of Wards (+18·88)	Due to increased receipts.

Debt, Deposits and Remittances.—contd.

<i>Head of Account:</i>	<i>Main Reasons.</i>								
Govt. Account Adjusting Head (+1895·33)	Mainly due to adjustment of revenue deficit of 1372·31, and Securities purchased (386·27) not anticipated in the Budget.								
Excise duty on Matches (+22·17)	Due to increased demand.								
Railway Deposits (-172·99)	Due to decreased receipts.								
Jagir Abkari (-20·44)	Due to smaller receipts under 4-A. Excise.								
Local Fund Deposits (-8·92)	Due to smaller credits from local bodies.								
<i>New Heads.</i>									
University Reserve Fund (+31·21)	Being savings for 1357 F. on the Block Grant.								
R. Advances Bearing Interest (-294·37)	Mainly due to smaller recoveries from the Hyderabad Commercial Corporation (394·82) partly counter-balanced by a recovery of (100·00) under new seasonal loan to Hyderabad State Bank.								
Advances Not Bearing Interest (+49·22)	Mainly due to increased recoveries under the following heads:— <table data-bbox="537 1312 1007 1481"> <tr> <td>8. C.O. Advances</td><td>+11·56</td></tr> <tr> <td>8. Coinage Account</td><td>+13·26</td></tr> <tr> <td>26. Aerodrome</td><td>+14·30</td></tr> <tr> <td>38. Loan to non-gazetted Govt. servants</td><td>+34·04</td></tr> </table> <p>Recoveries relating to the last two heads were not anticipated in the Budget. On the contrary small recoveries were recorded under, Agricultural Taccavies (-2·10) Revenue & Famine Taccavies</p>	8. C.O. Advances	+11·56	8. Coinage Account	+13·26	26. Aerodrome	+14·30	38. Loan to non-gazetted Govt. servants	+34·04
8. C.O. Advances	+11·56								
8. Coinage Account	+13·26								
26. Aerodrome	+14·30								
38. Loan to non-gazetted Govt. servants	+34·04								

*Debt, Deposits and Remittances — contd.**Head of Account.**Main Reasons.*

(—2·87) and Advances recoverable from Indian Government (—19·88) due mainly to the disturbed economic and political conditions.

T. Remittances.
(+20·50)

No forecast was made in the Budget.

U. Suspense. (+33·14)

Due to non-anticipation in the Budget. The actual receipts include a contribution from H.E.H. (29·17)

Opening Cash Balance. (—450·63)

(iii) The decrease of (450·63) in the opening balance as against the estimate of 1357 F. is due to the following variations between the actuals for 1356 F. and the revised estimates for that year.

Decrease in Revenue Surplus	134·48
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Decrease in net receipts under L. Investment	795·19
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Total:—	929·67
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Less:—

Net decrease in Capital Expenditure	17·95
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Increase in net receipts under Debt and Remittance	326·61
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Decrease in Surplus transferred to N. Reserves.	134·48
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Total Less;—	479·04
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Net Decrease.—	450·64
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Expenditure on Revenue Account.

(iv) The total expenditure on revenue account exceeded the Budget estimate by 799.31 being the result of an increase of (334.37) under certain heads and a decrease of (1133.73) under others:—

The important variations are explained below:—

"Increase of Expenditure"

<i>Head of Account</i>	<i>Main Reasons</i>
1-A. Land Revenue + 3.60)	Due mainly to the enhanced scales of pay and allowances of the gazetted and non-gazetted Govt. Servants, increased travelling allowance for Girdawars and Taluqdars and expansion of certain Offices.
1-B. Irrigation (+14.09)	Due to transfer of expenditure from 32 Irrigation-Maintenance Works.
2. Forests (+2.17)	Due to enforcement of the Pay Commission's Recommendations.
3. Customs (+4.51)	do do
5-B. Registration (+1.07)	do do
6-B. Motor Vehicle Tax (+2.03)	Chiefly due to the transfer of larger receipts on debit heads.
9. Mint (+2.85)	Mainly due to transfer of expenditure on account of Temporary Establishments "originally provided under 10 Paper Currency".
12. Post Office (+14.61)	Increased expenditure under "Post Master General" (00.50) "Balda & Districts" (8.25) "Dearness Allowance" (2.01) due chiefly to the enhanced scales of pay and rates of Dearness Allowance. Increased expenditure under interest on "Savings Bank Deposits" (2.19) and "Stamp Manufacture" (100.67) due to augmentation of Departmental business.

Increase in Expenditure on Revenue Account.--contd.

<i>Head of Account.</i>	<i>Main Reasons.</i>
13-B. Princes. (+16.49).	Mainly due to the increase under touring charges and liquidation of the Civil List Debts of Princes.
14. General Admn : (+83.43).	Mainly due to enhanced scale of pay and allowance coupled with the increased strength of establishment particularly in the Financial and External affairs Secretariats and Offices. Increased expenditure under "Special Allotments" (Discretionary grants) and also enhanced expenditure relating to discretionary grant under H. E. P's control for rehabilitation of refugees (43.65).
15. Political (+38.32)	Increased expenditure under publicity etc., (+7.26) Secret Service Grant (+31.65) and Consul Fees (+1.87).
15-B Agent General in London. (+19.58)	Chiefly due to increased activities.
19. Military (+434.29)	Mainly due to increased expenditure under 'Warlike activities of the Ex-Ministry' (247.65), under "Ration and Chundi" (23.18) and increased expenditure towards salaries and allowances due to both enhanced scales of pay and allowances and recruitment of additional forces; large scale purchases of ammunition, motor vehicles, trucks, petrol and other military equipment also contributed to the above excess to a great extent.
20-Courts (+9.42)	Chiefly due to enhanced scales of pay and allowances to Government Servants and the amalgamation of Jagir Courts.

Increase in Expenditure on Revenue Account—contd.

<i>Head of Account.</i>	<i>Main Reasons.</i>
21. Jails (+10·96)	Mainly due to increase in the number of convicts and consequent increase under "Prisoners Diet".
22. Police (+131·60)	Besides revised scales of Pay and Allowance in general, recruitment of a large Police Force for enforcing internal security measures. Main increase occurred under "Director General Police" (a new minor head) (+5·94) "City Police Force" (+33·20) and "Dist. Police Force" (+104·71).
23. Education(+43·03)	Increased expenditure due chiefly to additional aid given to various Educational Institutions and provision for payments of enhanced pay and allowance together with arrears and the transfer of University Savings of (31·21) to a deposit account.
28. Co-operative (+1·32)	Due mainly to enhanced scale of pay and allowance and additional tour charges.
29. Minor Departments (+86·15)	Due mainly to expenditure incurred on "Rehabilitation and Resettlement" of refugees not provided for in the Budget (74·53), and Insurance Directorate (0·60); and larger payments under Broadcasting (2·56) and Aviation (5·58).
30. Municipalities. (+24·81).	The accounts under this head show savings, but these were offset by non-adjustment of certain expenditure though anticipated in the Budget (+55·60). Actual transactions show savings under "Works under Local bodies" (—18·90). Construction (—4·70) whereas excess expenditure on

Increase in Expenditure on Revenue Account—contd.

<i>Head of Account</i>	<i>Main Reasons.</i>
	incurred under Hyderabad Municipality (+13.97). Aid for payment of six months interest free loan and enhanced scales of pay to employees of all the Municipalities (+9.37) not anticipated in the Budget.
31. Buildings and Communications (+29.08)	Increase in expenditure under Executive Engineer and Staff (+4.43) due to enhanced scales of pay and allowances, "Original Buildings" (+27.92), and "Periodical Repairs to Buildings" (+2.66) partly counterbalanced by savings under various heads and specially by a minus charge under Tools and Plant (—9.28).
33. Railways (+7.46)	Due to increased strength of Railway Police Force on account of the disturbed conditions prevailing in the State during the year under report and payment of certain amount relating to past years to Govt. of India (—8.48), partly counterbalanced by negligible expenditure under "Preliminary Surveys".
36. Printing (+20.10)	The Budget Estimate of (14.22) pertaining to "Stationery Depot" was based on "Commercial System." Subsequently the Depot was converted into a service Department as a result of which the expenditure was charged to general revenues and not to the receipts of the Depot as anticipated in the Budget. Increase was also due to purchase of stationery (+6.76) more than estimated.

*Increase in Expenditure on Revenue Account.—contd.**Head of Account.**Main Reasons.*

43-A. Dearness Allowance. (+100.52)	Mainly due to enhanced rates of Allowances, expansion of various Govt. Departments and execution of new schemes etc.
44. Government Charities and Donations (+25.70)	Chiefly due to larger unforeseen payments to various Educational, Social and Cultural institutions of which the following are worth mentioning:— Aid to Andhra University (for construction of Nizam Convocation Hall). 2.33 Aid to Refugees of India and Pakistan 10.00 Aid to Refugees of Palestine 11.72
47. Excess Profit Tax (+2.63)	Larger receipts were transferred to debt. heads after providing for direct charges.
49. Supply & Control (+3.92)	Due mainly to excess expenditure under "Supply Secretariat" and "Directorate, Supplies" (+5.20)

Decrease in Expenditure.

4. Excise. (--44.69)	Due mainly to the non-utilisation of a grant of (50.00) under new items for meeting the loss consequent on the prohibition scheme.
6-A. Petrol Cess (--2.00)	Mainly due to non-realisation of receipts.
10. Paper Currency. (--8.99)	Chiefly due to smaller expenditure on contingencies under "Permanent Establishment in the State Bank (4.73) and transfer of expenditure under "Mint Establishment" to M. H. 9 Mint.

Decrease in Expenditure.—contd.

<i>Head of Account.</i>	<i>Main Reasons.</i>
16. Pensions. (—1 68)	The accounts under this head show an increase of (4.16) under service pensions, of (2 41) under Compassionate pensions, and of (0.54) under capitalised value of pensions. These increases were offset by adjustment of receipts amounting to (8.87) in excess of budget estimates.
24. Medical (—25.36)	Due mainly to smaller re-appropriations from the lumpsum provision of (43.03) the utilized balance being (12.30), this was partly counter-balanced by increased expenditure here and there due to implementation of the Pay Commission's recommendations.
26. Agriculture (—11.33)	Mainly due to non-implementation of new schemes included in the Budget and the accrued savings under "41. Tractor Ploughing scheme" (—6.99) and lumpsum provision for schemes under consideration (—3.00).
27. Veterinary (—4.53)	Mainly due to non-execution of various schemes consequent on the non-availability of required articles and commodities and non-utilization of the provision under new items.
32. Irrigation (—27.14)	Mainly due to adjustment of expenditure on 'Irrigation works—maintenance and repairs' (—14.09) on '1-B. Land-Revenue Irrigation not anticipated in the Budget and smaller re-appropriations from the lumpsum for new items (—19.08). Enhanced scales of pay and allowance caused nomi-

*Decrease in Expenditure—contd.**Head of Account.**Main Reasons.*

nal increases under "Chief Engineer" (00 55) and Executive Engineer and Staff (00-94).

38. Industrial. (-10-66)

Due to non-availability of necessary instruments, non-recurring provisions under various schemes could not be fully utilized. Important variations appeared under "Textile Training Centre" (-3-23), "Development of wool-len Industries" (-2-38), "Hand Loom Schemes" (-5-31) and "Weight & Measures" (-1-37).

The lumpsum provision under new items could not be utilized to the extent of (1-00). These savings were partly counter-balanced by increased expenditure owing to enhanced scales of pay.

38-A. Industrial
Research (-15-82)

Due to non-availability of requisite plant and machinery and consequent non-execution of the schemes. Savings occurred under recurring expenses (-1-49) and non-recurring expenditure (-14-69).

38-B. Transfer from
Industrial Reserve
(-2-92)

Smaller requirements.

40-A. Famine
(-37-47)

Chiefly due to smaller expenditure and non-utilization of Lumpsum provisions under new items. Savings accrued under "Well Sinking Works" (-9-33), "Manair Project" (-1-09), "Roads under Manair" (-2-40).

41. Miscellaneous
(-135-52)

Mainly due to the following lumpsum provisions which were re-

*Decrease in Expenditure—contd.**Head of Account.**Main Reasons.*

appropriated among various other heads:—

Finance Deptt. Reserve 30-00

Reserve for Nizamsagar 10-00
Lumpsum for Pay Commission's Recommendations 150-00

These savings were partly counter-balanced by an additional food subsidy of (50-00) to the Hyderabad Commercial Corporation as against the estimate of (100-00).

- | | |
|----------------------------|--|
| 42. Road Fund (-3-36) | Due to smaller requirements for Road Fund Works. |
| 50. Income Tax.
(-1-95) | Due mainly to the incomplete execution of the Income Tax Scheme. |

Capital Outlay.

(v) The decrease of (356-23) was the net result of a fall of (546-27) under certain heads and an increase of (190-04) under others. The reasons for the main variations are given below:—

*Head of Account.**Main Reasons.*

- | | |
|---|--|
| 3. Railway Construction and Open Lines.
(-78-43) | Due to smaller expenditure on Mudkhed Adilabad Railway and non-commencement of the Construction of a New Bailadila Kurdwadi Railway. |
| Survey of New Railway Lines
(+156-84) | Due to financing all Capital Expenditure by Government previously met from Railway Reserve Fund. |
| 4. (a) Electricity
(City) (+19-22) | Due to non-anticipation in the Budget. |

Capital Outlay—contd.

<i>Head of Account.</i>	<i>Main Reasons.</i>
4. (b) Electricity Dists: (-3·78)	Due to non-availability of required material, schemes for extension of mains could not be executed in full.
7. Aviation (-17·50)	The saving was due to the balance of I. G. Rs. 15 Lakhs paid in 1358 F.
8. Nizamsagar Hydro Electric Scheme (-64·28)	Due to non availability and non-arrival of the required machinery from abroad within the year under report.
9. Irrigation (+54·75)	Due to progress in Thungabhadra Project and the work being carried out in double shifts, and enhanced scales of pay to the employees under Investigation Circle.
10. Construction of Roads (-48·69)	Due to Scarcity of Labour and other attendant hindrances the execution of various works could not be finalised.
12. (a) Works under Local Bodies (-22·11)	Due to non-execution of various works under Local Bodies.
12. (b) City Improvement Board.	Due to late commencement of works.
14. Remodelling Scheme Hyd. Water works (-8·00)	Due mainly to non-adjustment of expenditure from M.H. 30. Municipalities.
15. Godavari Valley Development Scheme (-225·54)	Due to non-availability of machinery the scheme under this Project could not be taken up.
16. Buildings, Military Buildings (+20·19)	Due to execution of new works in pursuance of the Warlike activities of the Ex-ministry.
16. Buildings, Police (+7·20)	do do

Capital Outlay—concl'd.

Head of Account.

Main Reasons.

- | | |
|--|--|
| 16. Buildings. Purchase of Tools and Plant
(—50·00) | Due to non-availability of required tools and plant. |
|--|--|

Debt, Deposits and Remittances—Disbursements

(vi) The main variations are given below:—

Head of Account

Main Reasons.

M. Public Debt.

- | | |
|------------------------------|--|
| Permanent Debt.
(—6·53) | Mainly due to smaller claims for re-payment of time barred loans. |
| Temporary Debt.
(+780·42) | Mainly due to re-payment of Treasury bills issued and Ways and Means Advance taken within the year under review. |
| N. Reserves (+2036·02) | Due mainly to increased out-goings under "Securities Adjustment Reserve" (+378·97), "Postwar Development Reserve" (+1518·12) and Industrial Reserve (+132·54). |

O. Deposits Bearing Interest (—213·58)

- | | |
|---|--|
| Excess Profit Tax Deposits (—124·17) | Due to smaller refunds effected during the year. |
| National Savings Scheme (—24·68) | Due to non-payment of residual receipts to India Government. |
| Railway Reserve Fund and Depreciation (—113·81) | Due to smaller requirements and non-availability of plant and machinery. |
| Postal Savings Bank (+82·01) | Due to enhancement of Savings Bank Transactions. |

*Debt, Deposits and Remittances-Disbursements—contd.**Head of Account.**Main Reasons.***P. Deposits not Bearing Interest (+3791.06)**

24. Govt: Account
Adjusting Head
(+3587.89)

Due to adjustment of adhoc securities issued (700.00) and sale of securities on a large scale under L. Investment.

Personal Deposits
(+136.43)

Due to opening of new Accounts.

Excess Profit Tax
Fund (+146.63)

Due mainly to the transfer of Rs. 1 Crore to "Depressed Classes Welfare Fund" and sanction to various subsidies not anticipated in the Budget. For details please see para (22) Part II.

Municipal Deposits
(+22.12)

Due to increased refunds.

Dress Fund
(-5.87)

Due to smaller requirements.

P.W. Security
Deposits (+24.12)

Due to increased receipts and consequent re-payments.

Court of Wards
(+24.34)

do do do

Revenue Courts
(+6.15)

Due to increased litigation.

Family Pension
Fund (+1.32)

Due to enhanced scales of pay and allowances of establishment administering the Fund.

Excise Depts:
Deposits (-1.12)

Due to smaller withdrawals.

Process Service
Fund (+2.43)

Due to enhanced scales of pay of the Process Service Establishment and payment of arrears.

Co-operative Unions
Deposits (-21.72)

Due to decreased withdrawals.

*Debt, Deposits and Remittances-Disbursements —contd.**Head of Account.**Main Reasons.*

Excise Duty on Matches (—8·77)	Due to smaller remittance to Government of India.
Road Fund (—3·74)	Due to smaller expenditure on Road Fund Works under 42 Road Fund.
Jagir Abkari (+3·34)	Due to payment of arrears.
Other Deposits (+4·09)	Due to adjustment of certain transactions pending clearance in 1358 F.
Depreciation Fund Water Works (—1·49)	Due to non requirements.
Rural Welfare Fund (+1·39)	Due to sanctions to certain new schemes.
Market Committees (+3·12)	Due to increased withdrawals.
Godown Trust Fund (+16·68)	Due to sanctions to new items of expenditure not anticipated in the Budget.
Overhead Charges (—3·75)	Due to transfer of this head to R. Remittances.
Q. Departmental Savings (+21·37)	Due to non anticipation in the Budget. The expenditure incurred involves (00·71) brought forward for expenditure on revenue account and (20·65) being the savings lapsed to Government for details please see statement No. (10) appended to Part II of this Compilation.
R. Advances Bearing Interest (+572·01)	Due mainly to increased advances made to the H. C. C. C. (+272·25) "Industrial Trust Fund" (+60·00) "Cultivators" (+35·22) and ad-

*Debt, Deposits and Remittances-Disbursements—concl'd.**Head of Account.**Main Reasons*

S. Advances not
Bearing Interest
(+604.46)

vances not anticipated in the Budget i.e. Laccavi to Refugees (+5.89) Loan for purchase of cloth (+84.00) and Seasonal Loan to Hyderabad State Bank (+100.00).

Due mainly to increased Advances made under "3.c. Other Advances" (51.78) "Exchange Account" (+5.55). "Six months Loan to non-gazetted Govt. Servants" (+296.68), "Agent General in Pakistan" (274.70). Outgoings under the last two heads were not anticipated in the Budget.

Closing Cash Balance. (+115.58)

(vii) The increase in the closing balance as compared with the Budget Estimate is due to the following variations:—

Net Increase in L. Investments	....	3044.09
Add Net Decrease in Capital Expenditure		366.20
	Total	<u>3410.29</u>
<i>Less:—</i>		
Deficit for the year	....	1372.31
Net Increase in Expenditure, under debt heads	....	1471.77
Decrease in Opening Cash Balance	....	<u>450.63</u>
	Total	<u>3294.71</u>
Total net Increase in Cash Balance	....	<u>115.58</u>

Revenue Position of Govt: General Remarks—contd.

5. The results of the year under report proved rather unfavourable. Contrary to previous years of surplus, Government finances suffered a formidable deficit.

The revenue position of the year was extremely disappointing. There was a steep fall in revenue receipts and what is more the year registered a record expenditure. As against the anticipated revenue receipts of (2661.43) and the estimated expenditure on revenue account of (2673.04), the actual revenue realized and the expenditure incurred amounted to (2099.38) and (3472.41) respectively. Transfers from departmental balances were (00.71) as against (16.67). As such there was a fall of (562.05) in revenue and an increase of (799.37) in service expenditure the net result being a deficit of (1372.31) against the budget forecast of a surplus of (5.06).

Receipts.

6. There was a serious decrease in receipts under most of the principal heads of revenue, as the economic conditions of the State were greatly disturbed by the anti-social and subversive activities of the Communists and the Razakars. A large part of this fall was under Excise (—114.00) owing to the Communist sponsored anti-liquor campaign. Another heavy fall was recorded under "Customs" (—110.17) due mainly to Border incidents and restrictions placed on imports and exports. There was a decrease of (99.62) under "Interest" due mainly to nominal investment and non-realization of certain sums due to Government. The anticipated receipts under certain heads i. e. "Petrol Cess" (2.00) "Excise Duty on matches" (32.00) and "Berar Rent" (29.17) could not be realized from Indian Government. Moreover, the schemes relating to taxes on Income, Business Profits, and Sales could not be implemented in full. The actual position of the schemes was as follows:-

Head of Account.	Budget Estimate.	Actual Realisation	Variations.
I. Income-Tax	125.03	48.01	— 76.99
II. Sales Tax	...	...	...
III. Business Profit Tax	20.00	5.44	— 14.56

Revenue Position of Govt: General Remarks.—contd

Small increases, however, occurred under "Excise duty on Cigarettes" (18-44) due to revised rates and increased consumption; and under Printing and Stationery (16-58) due mainly to the conversion of the Stationery Depot into a service department and consequent non-adjustment of its expenditure against its receipts.

Actual revenue receipts under the principal heads of revenue are tabulated below as compared with the Actuals for 1356 F. and Budget estimates for 1357 F.

Head of A/c.	Actual for '56 F.	Esti- mated 1357 F.	Actual 1357 F.	Vari- ation as against 1356 F.	As against 1357 F.
Land Revenue	351-34	350 00	341-87	- 9-47	- 8-13
Forests	81-69	85-00	54 66	-27-03	- 30-34
Customs	259-52	310-75	200-58	-58-94	-110-17
Excise	648-59	675-00	561-00	-87-59	-114-00

The percentage of receipts under the above and some other heads on the total revenue receipts was :—

Land Revenue (16-74) Forests (2-67) Customs (9-82)
Excise (27-48) Interest (9-29) Railways (7-85) Income Tax (2-35).

Expenditure:—

(7) The expenditure on revenue account for the year under report was (3472-41) that is (799-37) in excess of the budget estimate. This excess of nearly one third of the Estimated figure is un-precedented

The implementation of the Pay & Services Commission's Recommendations sanctioned by Government during 1356 F. for the non-gazetted Govt: Servants and during 1357 F. for gazetted Govt: Servants greatly contributed to the increase in expenditure. Warlike activities of the ex-Ministry, large scale recruitment of military and police forces, payment of huge sums of money towards purchase of ammunition etc., increased political charges and enhanced expenditure on rehabilitation of refugees were other significant

Revenue Position of Govt. General Remarks—contd.

contributory factors. The increased expenditure under these heads was as follows:—

	<i>Budget Estimates.</i>	<i>Actuals.</i>	<i>Variations.</i>
19. Military	209.18	643.47	+ 434.29
22. Police	138.03	269.63	+ 131.60
14. General Admin:	85.50	168.93	+ 83.43
15. Political charges	17.61	55.93	+ 38.32
22. Resettlement & Rehabilitation ....	....	77.00	+ 77.00

For detailed explanation of these and other variations, please see Para 4 (iii).

Expenditure from other Sources.

Expenditure from general revenues of the year originally estimated at (2554.70) was actually (3414.46) whereas the expenditure chargeable to other sources (Reserves & Funds) was (57.94) as against the estimate of (118.34). This was allocated to various reserves as below:—

(i) Famine Reserve	52.48
(ii) Industrial Reserve	3.80
(iii) Road Fund	1.66
Total	<u>57.94</u>

Expenditure on Nation Building Services.

The expenditure incurred on the various Nation Building Departments constitutes the following percentage on the total expenditure:—

Education (9.98) Public Health (2.56) Agriculture (00.45) Co-operative (00.41) 30 Municipalities (2.92) Buildings and Communications (5.99) and Irrigation (00.83.)

Revenue Position of Govt: General Remarks.—concl'd.

Percentage increase on the expenditure relating to the above heads as compared with the figures of 1349 F.* is shown in the sub-joined statement :—

Head of Account	Actuals for 1349 F.*	Actuals for 1357 F.	Per- centage Increase
23. Education	106.94	340.93	218.08
24. Medical	21.72	87.67	303.63
26. Agriculture	8.93	15.62	74.92
28. Co-operative	3.55	14.14	29.83
30. Municipalities	23.78	90.90	320.10
32. Irrigation	14.14	28.44	101.13
38. Industrial	3.00	14.02	367.33
40 A. Famine Insurance	25.44	52.48	106.29

The year closed with an actual deficit of (1372.31) as against the surplus of (57.93) in the previous year and the surplus of (5.06) anticipated in the Budget. The above deficit was however, met from the Postwar Development Reserve.

The following statement shows the position as at the end of the year 1357 F.:—

Head of Accounts	Amount	Head of A/cs.	Amount
Revenue Receipts	2441.44	Service Expdr:	3414.47
Departmental Balance			
B/F for Expdr:	00.71		
Transfers from Funds and Reserves	57.94	Expdr: met from Funds & Reserves	57.94
Deficit met from Postwar Development Reserve....	1372.31		
Total:-	3472.41	Total	3472.41

* Being a year just prior to the War this has been taken as basis to gauge the standard of progress.

Capital Outlay Outside the Revenue Account.

Progressive Capital Outlay to end of the year.

(8). The following table gives the progressive account of the Capital expenditure outside the revenue account of the Government of Hyderabad up to end of 1357 F.

Nature of Expenditure	Expdr: upto 1356 Fasli.	Expdr: during 1357 Fasli.	Total.
1. Capital expenditure on works, projects, buildings and Communications	3124.03	452.46	3576.49
2. Expenditure on other works (Commercial & Industrial Departments)	119.63	193.85	313.48
3. Computed value of pensions and mansabs.	60.78	6.89	67.67
Total	3304.44	653.20	3957.64

Funds for the above expenditure were provided exclusively from public borrowings.

The entire outlay on items 1 & 2 has been incurred on the schemes expected to be remunerative.

The capital and revenue accounts for closed projects and the expenditure during the year 1357 F. on projects under execution will be found in the succeeding statement.

The progressive expenditure under item No. (3) relates to the payment of commuted value of pensions and mansabs. As these payments reduce the future recurring liability of the Government they are charged to Capital Expenditure outside the revenue account.

FINANCIAL RESULTS OF
*The Financial Results of Irrigation Works are
of Various Projects*

Serial No.	Name of Work.	Direct outlay		Working expen- diture during 1355 F.
		Capital Expendi- ture up to the end of 1355 F.	Revenue Receipts during 1355 F.	
1	Nizamsagar Project ...	4,62,19,984	10,70,453	5,16,040
2	Weyra Project	35,98,436	1,01,058	32,896
3	Palier Project	25,50,362	1,05,393	40,786
4	Pocharam Project	32,12,291	99,069	25,203
5	Fateh Nehr Project ...	5,37,011	1,19,552	8,093
6	Royan-palli Project	2,89,365	3,479	1,440

NOTE.—Figures Noted against Pocharam and Royan-palli Projects

Figures under others are not up to date because the relevant

IRRIGATION PROJECTS

*elucidated in the form of Capital & Revenue Accounts**Relating to 1357 Fasli.*

Net Revenue receipts during 1355 F.	Percentage of receipts on capital expenditure	Interest paid during 1355 F.	Net receipts after paying interest	Percentage of receipts on capital outlay.
5,54,413	1.19	23,08,018	-17,53,605	- 3.78
68,162	1.89	1,79,921	- 1,11,759	- 3.10
64,657	2.53	1,27,758	- 62,861	- 2.46
73,866	2.29	1,60,614	- 86,748	- 2.70
1,11,459	20.75	26,850	- 84,609	15.75
2,039	0.70	14,468	- 12,428	- 4.29

are to the end of 1354 Fasli.

data of Revenue receipts could not be had from the Revenue Dept.

Expenditure on important Capital Projects under Construction.

The Government is constructing several Projects, three of which are worth mentioning.

1. Tungabhalra Project. The total upto date expenditure on construction of this Project was (314.98).

Expenditure incurred during the year under report amounted to (196.18) as against the Budget allotment of (98.53).

2. Godavari Project. The Expenditure during the year was (66.41) as against the Budget provision of (291.95). The upto date outlay to end of the year 1357 F, amounted to (98.33). The main construction work of this project was not commenced in the year 1357 F. The expenditure shown above includes preliminary survey charges etc.

	Budget estimate.	Actual Expdr.
3. Rajolibunda Diver-	1357 F.	1357 F.
sion scheme.	20.00	24.62

The upto date expenditure incurred amounts to (30.93)

Commitments

In the appendix to this compilation will be found a statement showing the extent to which the Government of Hyderabad was committed at the end of 1357 F. as regards expenditure on works estimated at more than one lakh, the cost of which is debitable to both outside and inside the revenue account. It will be seen therefrom that further liabilities in respect of these commitments which remain to be discharged after 1357 F. amounted to (277.73) inside and to (533.56) outside the revenue account.

Public Debt. General Position.

(9). The following statement sets forth the position of public Debt at the beginning and at the end of the year 1357 F:—

Nature of Debt.	Amount of on 1st Azoor.	Debt. on 30th Aban.	Difference on 30th Aban. (+) or (-)
Permanent Debt.	2815.96	3514.10	+698.14
Treasury Bills ....	....	....	....
Ways & Means Advances....	....	....	....
Total:—	2815.96	3514.10	+698.14

Public Debt.—General Position.—sound

It will be seen from the above statement that there was an increase of (698.14) in the total indebtedness of Government, at the close of the year. The increase was only under Permanent Debt and that was due to raising of adhoc securities of the value of (700.00). No open market loan could be floated during the year under review. A sum of (1.85) was paid on claims relating to time-barred loans. This amount included (0.22) paid towards "Old Railway Shares."

Treasury Bills of (75.00) were sold and Ways and Means Advances of (1005.42) were taken during the year. Both these amounts were re-paid within the year. For details please see Para (11. & 6, 7, 8 Part (II)

Debt Service. The total net charge on the revenues of the State during the year on account of service of Public Debt was (120.92) Details are indicated below:—

(i) Contribution to Debt Redemption Reserve	50.00
(ii) Interest on Public Debt "Permanent Debt."	68.13
(iii) Interest on Treasury Bills	00.14
(iv) Miscellaneous charges on the management of debt.	00.60
(v) Interest on Old Railway shares	2.05
Total:—	<u>120.92</u>

Debt Redemption Reserve.

This Reserve is built up by a yearly contribution of 50.00 from the General Revenues to provide for the liquidation of the open market loans of the Government. A sum of (50.00) was also credited to this Reserve during the year under review.

As against the liability shown above the reserve stood at (560.88) at the end of the year. The above facts indicate that the Government's Debt position is sound.

Bank.

10. The Hyderabad State Bank has been entrusted with the management of Currency, Public Debt and also with all other Treasury and Banking transactions of Government. Government exercises full control over the Bank's management and holds at all times shares of the face value of not less than 51% of the share capital issued by the bank.

The Bank is discharging its obligations to the benefit and convenience of Government. It has strengthened the fiscal administration of Government by regulating the circulation of the currency, and by maintaining its stability and security and by facilitating payment of money the in State and outside and by providing necessary credit for the economic life of the State. This work is done by the Treasury Section of the State-Bank under the supervision and orders of the Finance Department. The Controller General's Office verifies the Government balances reported by the Bank, atleast once a month, so as to make sure that it corresponds correctly with the actual balances as shown by the Accounts maintained in his office.

The Bank also controls the exchange rate between I. G. and O. S. Currencies and takes necessary action to keep the rate of exchange within the range of 116.8-0 and 116.12-0. During the year under report the Bank functioned efficiently despite unfavourable circumstances.

Balance.

11. The following statement shows the actual ways and means position of the State month by month during the year under review :—

Statement Showing The Ways and Means Position of the State month By month

During The Year 1957 Fasli

(In Lacs of Rupees)

S. No.	Month	Opening Cash Balance		Receipts	Disbursements	Closing Cash Balance		Remarks
		In Treasuries	In Bank			In Treasuries	In Bank	
1	2	3	4	5	6	7	8	9
1.	Azoor	153.48	370.64	541.55	567.06	127.97	370.64	
2.	Dai	127.97	370.64	469.73	467.94	129.76	370.64	
3.	Bahman	129.76	370.64	2992.47	2803.63	99.58	589.66	
4.	Isfandar	99.58	589.66	1747.87	1735.77	173.85	527.99	
5.	Farwardi	173.85	527.98	1416.56	1608.94	108.11	400.84	
6.	Ardibahisht	108.11	400.84	2340.15	1726.85	86.49	1035.76	
7.	Khurdad	86.49	1035.76	2049.65	2254.55	114.00	803.85	
8.	Thir	114.00	803.85	1448.66	1776.31	97.74	491.96	
9.	Amerdad	97.74	491.96	1989.97	1703.64	85.75	740.28	
10.	Shahrewar	85.75	740.28	1781.17	1673.52	107.65	826.02	
11.	Mehr	107.65	826.02	875.27	1122.59	88.05	598.30	
12.	Aban	88.05	598.30	2700.38	2383.96	69.48	942.29	
								Total Closing Cash Balance (1002.77)

Balance—cont.

As has already been stated above, the Hyderabad State-Bank is entrusted with the Cash dealings of Government. The Bank apprises the Government of their daily balance with it at the close of each working day. If this balance happens to fall short of the prescribed limits, the deficiency is made good either by taking Ways and Means Advances or by selling Treasury bills to the Public. The receipts and disbursements shown in the above statement include "Ways and Means" and "Treasury bills" and their repayment. The statement below gives the particulars of the Treasury Bills issued during the year.

Date of Issue.	Amount	Rate of Issue.
17-1-1357 F.	25-00	99-12-0 Percent
7-2-1357 F.	25-00	99-13-0 ..
19-3-1357 F.	25-00	99-13-0 ..

All these bills and Ways and Means advances of 1005-04 were discharged, within the year.

Besides the Cash Balance of (1002-77) held at the end of the year the Government possessed resources in the shape of investments in securities of Indian Government, in their own securities, and in the shares of reliable Limited Companies.

The total investments held by Government at the beginning and at the end of the year under review were as follows:—

Securities under various Reserves on 1st	
Azun 1357 F. (exclusive of Paper Currency Reserve)	5879-58
do do on 30th Aban '57F.	4798-90

The year opened with a Cash Balance of (524-12) and closed with a Cash Balance of (1002-77). There was thus an increase of (478-65)

Cash Balance Investment.

12. The surplus funds at the disposal of the Government are invested in safe securities of the Indian Government and neighbouring Provinces or shares of reliable limited companies.

Cash Balance Investments.—contd.

The expenditure thereby incurred is booked under L. Investments and the securities sold are credited to this head.

The balances under L. Investment at the beginning and at the end of the year under report are given below:—

Opening balance as on 1st Azar '57 F. (3217-83)

Closing Balance as on 30th Aban '57 F. (173-74)

Net decrease (—3044-09)

The decrease of (3044-09) was due to sale of securities on a large scale amounting to (3430-36) whereas purchases could not be enhanced further than (386-28) including (00-15) towards bank charges etc.

Details of shares and securities purchased during the year under review are given below:—

<i>Denomination of Securities.</i>	<i>Amount of Securities.</i>
1 Singareni Collieries Ltd. Shares 1,500/- @ 14/-each	.... 24,535
2 Deccan Airways Ltd. (Call moneys paid)	.... 10,86,200
3 do do 4,301 Shares purchased	.... 4,30,100
4 Tata Locomotive & Engg: Co., Ltd. Call money of 13 shares	.... 3,791 10 8
5 National Radio & Engg: Co., Ltd., 1332 shares of 100/- each.	.... 1,55,497 2 0
6 Hyd: United Insurance Co., 4,500 shares of 100/- each	.... 1,12,500 0 0
7 Local Joint Stock & Industrial Cos: shares	.... 35,47,584 12 0
8 Chandrakanth Press Ltd., shares of 5,000 @ 10/- each	.... 25,000 0 0

Cash Balance Investment—contd.

<i>Denomination of Securities</i>	<i>Amount of Securities</i>
9 Hyd: State Bank shares 10,000	.... 5,00,000 0 0
10 Sirpur Paper Mills, Call money on 27,095 shares	.... 6,77,375 0 0
11 Nizam sugar Factory shares 1,38,718 ordinary shares & 57,600 preference shares	.... 16,75,180 0 0
12 Air India International Ltd. 10,000 shares	.... 11,67,031 4 0
13 Hyd: Construction Cos. new 360 shares @ 25/- each.	.... 9,000 0 0
14 Ceramic & Lime Industry 4161 shares of 50/- each	.... 1,56,037 8 0
15 Hyd: Govt: Promotes 1360-70 @ 3%	
16 do do 1365-70	2,90,42,900 0 0
17 Bank Commission & Cable Chemical Charges etc., on the account sale of securities	.... 14,841 5 0
	<hr/>
Total	3,86,27,573 9 8
	<hr/>

"General Financial Position"

13 The general financial position of the Government of Hyderabad is summarised below.—

Receipts:—As against the budget estimate of (2661-43) actual realization was (2099-38). This implies a fall of (562-05) or nearly 21-12 per cent. Departmental balances brought forward for expenditure were (00-71) as against the estimate of (16-67). Actual receipts relating to last five years were as follows:—

1352F	1353F	1354F	1355F	1356F	1357F
1189-99	1646-08	1868-05	2027-53	2007-08	2099-38

General Financial Position—contd.

Expenditure:- Budget estimate of expenditure on revenue account was (2673·04) and the actual expenditure incurred was (3472·41) thereby exceeding the estimate by 799·37 or nearly 29.91 percent.

Thus the actual transactions of the year resulted in a net revenue deficit of (1372·31) being the highest in the financial history of Hyderabad. The deficit was covered by having recourse to the Post War Development Reserve.

The fall in revenue receipts was mainly due to local political and economic disturbances and subversive communist activities. Whereas excess expenditure was due to the revised scales of pay and allowances of gazetted and non-gazetted Government Servants coupled with the formidable military and police expenditure and heavy disbursement under "Political Charges" and Rehabilitation of Refugees.

Government had a good cash balance in the Treasuries and the State Bank at the end of the year under review. Besides this during the course of the year Government took Ways and Means Advances to the extent of (1005·4) and issued Treasury bills to the tune of (75·00). Both these temporary borrowings were fully paid off before the close of the year.

At the end of the year the Cash Balance stood at (1002·77) as against (524·12) in the preceding year.

The nett indebtedness of Govt: registered an increase of (698·15) due chiefly to the 2½% adhoc securities of 700·00 issued during the year. The difference of the above two figures namely 1·85 being the debt discharged during the year under review.

The Govt: have created numerous reserves fed by annual contributions from the general revenues. These reserves are appreciable assets of Govt: and in all comprise cash balance of (1302·39) and securities of (4798·90) as against (1501·31) cash and (5379·58) securities in the previous year. A noteworthy feature of these reserves is their utility during lean years and times of emergency. This can be best illustrated by the fact that how the high revenue deficit of the order of (1372·31) in the year under report, was charged to the Postwar Development Reserve, and thus the financial position of the Govt: was greatly retrieved.

General Financial Position—contd.

Currency. The currency position of Govt: during and at the end of the year under review was as follows:—

Small coins amounting to Rs. (17-06) were issued during the year 1357 F. This amount includes a sum of (3-45) in nickel coins issued from 15th Khurdad, 1357.

Paper Currency. The following figures shown the gross circulation as on 30th Aban 1357 F. as compared with the preceding year:—

On 30th Aban 1357 F.	(5408-70)
On 30th Aban 1356 F.	(4376-26)
Increase	(1032-44)

Paper Currency Re-serve constituted for the purpose of backing the currency in circulation stood at the end of the year at O. S. 5408-70 (cash and securities in the ratio of 1:4).

The nett liability of Govt: on account of deposits and advances at the end of the year was (—302-58), being a net liability of (1562-38) under deposits and a debit balance of (1864-96) under advances.

Govt: investments went low during the year under report. While securities were sold to the extent of (3430-36), investments made amounted to only (386-27).

There were also commitments of Govt: with respect to expenditure on works debitable outside the revenue account to the extent of (533-56). For details please see Appendix.

Besides, there are various other physical assets of the State such as land, buildings, communications, railways, and electrical concerns etc., which have necessarily to be omitted from this review since their value could not be properly assessed.

A statement showing the various assets and liabilities of the Govt: at the end the year under review as compared with the previous year is given on the next page.

LIABILITIES AND ASSETS OF GOVERNMENT OF HYDERABAD.
(As on 50th Aban 1357 Fasli.)

Liabilities.		Assets	
Heads	Balance on Balance on 1st Azur 1857 F.	Balance on 1st Azur 1357 F.	Balance on 30th Aban 1357 F.
<i>Capital Outlay.</i>			
<i>M. Public Debt:—</i>			
A. Permanent Debt	2815-95	3124 03	3576-49
B. Treasury Bills	....	....	....
C. Ways and Means Advances	....	119 63	313-48
N. Reserves	1501-06	60-78	67-67
	....	3217-83	173-74
<i>Deposits.</i>			
O. Bearing interest	780-40	519-40	1046-12
P. Not bearing interest	747-84	227-02	818-84
Q. Departmental Balances.	34-25	5379-58	4798-90
U. Suspense	2-49	290-50	269-91
	....	524-12	1002-77
<i>Advances</i>			
R. Bearing interest	1045-84	....	....
S. Not bearing interest	516-58	....	....
Securities under re-serves	12-87	....	....
T. Remittances	35-63	....	....
V. Cash Balance	....	....	....

A.—General Finance Accounts

II—Accounts.

No. 1—General Abstract of Receipts and Disbursements.

Receipts	Actuals for '57 F.	Disburse- ments	Actuals for '57 I.
1	2	3	4
Revenue Receipts	2041.44	Service Expendr	3411.47
Deptl; Balances B/F for Expenditure	00.71		
Transfers from Funds and Reserves	57.94	Transfers from Funds and Reserve	57.94
Total Revenue Receipts	2100.09	Total Disbursements	3472.41
Capital Outlay recovered	13.86	Capital Expendr	653.92
Encashment of investments	3430.37	Investments	386.27
Public Debt.	1780.42	Public Debt.	1082.28
Reserves	2952.05	Reserves	3150.78
Deposits bearing interest	614.20	Deposits bearing interest	348.75
Deposits not bearing interest	4899.79	Deposits not bearing interest	4681.10
Deptl; Balances	...	Deptl. Balances	21.37
Advances bearing interest	891.98	Advances bearing interest	1358.69
Advances not bearing interest	170.70	Advance not bearing interest	762.52
Remittances	20.59	Remittances	...
Suspense	33.14	Suspenses	...
Total Capital and Debt Heads	14246.60	Total Capital and Debt Heads	12395.63
Total Receipts	16846.69	Total Disbursements	15868.01
Opening Balance	524.12	Closing Balance	1002.77
Grand Total	16870.81	Grand Total	16870.81

(a) Revenue deficit during the year Rs. 13,72,80,778

(b) Increase of Cash Balance during the year „ 4,78,65,442

See also Paragraph 11 of the Report on Page (46) dealing with "balance".

No. 3 Detailed Account of Revenue by Minor Heads.

Heads of Accounts.	Budget Estimates for 1357 Fasli.	Actuals for 1357 Fasli.
<i>I. A. Land Revenue.</i>		
1.—A (a) Assessment on land (Ryotwari) (b) Nizamsagar	3,30,35,732	3,13,57,752
2. Leases (Ijara Kowel) ..	10,000	55,368
3. Peshkash & Maktas	10,50,000	8,81,876
4. Fruit trees	2,00,000	1,33,396
5. Miscellaneous:—		
(a) Local Fund scale	1,00,000	47,692
(b) Revenue fines	25,000	70,073
(c) Cans, attached villages ...	1,00,000	71,849
(d) Survey Dept: Receipts	37,000	28,339
(e) 1. Jagir Survey charges....	12,000	5,520
2 Receipts from survey Department.	10,000	1,215
(f) Nazrana from Vatandars	5,178	3,619
(g) Miscellaneous	4,60,000	15,47,403
(h) Sale of poisonous drugs	50,000	46,452
6. Rent on residential building for Officers	15,000	12,778
7. Debt Conciliation Board	1,000	39
Total 5 Misc:	8,15,178	18,34,79
Deduct per contra	— 59,000	— 33,859
(1) (d) & (e) above		
Deduct 2 Expr. attached villages	— 35,910	— 40,738
3 Refunds	— 16,000	— 2,203
Total 1—A Land Revenue	3,50,00,00	3,41,86,571
<i>1—B. Forest managed by land Revenue Officers.</i>		
1.—B. Forest managed by land Revenue Officers ...	300,000	2,09,058

No 3 Detailed Account of Revenue by Minor Heads.

Heads of Accounts.	Budget Estimates for 1357 Fasli.	Actuals for 1357 Fasli.
<i>II—Forests:—</i>		
1. Produce removed by Department:	8,19,000	23,95,105
2. Do do by purchasers	74,00,000	29,91,407
3. Do do by India ....	....	....
4. Confiscated produce	500	....
5. Jagir Forests	500	....
6. Miscellaneous	3,00,000	97,169
7. Deduct Refunds	— 20,000	— 17,201
Total: II—Forests	85,00,000	54,66,475
<i>III—Customs:—</i>		
1. Import duty (Excluding Salt)		
(a) City & Secunderabad	70,00,000	70,73,734
(b) Districts	97,00,000	52,15,766
	1,67,00,000	1,22,89,500
2. Export duty —		
(a) City & Secunderabad	10,00,000	14,67,883
(b) Districts	1,77,00,000	1,16,71,184
	1,87,00,000	1,31,39,068
3. Import duty on salt		
(a) City & Secunderabad	1,35,000	2,84,472
(b) Districts	16,38,080	10,45,504
	17,73,080	13,29,976
4. Miscellaneous:—		
(a) City & Secunderabad	15,000	15,457
(b) Districts	70,000	63,174
	85,000	78,631
5. Deduct Refunds:—		
(a) City & Secunderabad	— 14,000	— 18,156
(b) Districts	— 6,000	— 53,833
	— 20,000	— 71,979
6. Total Gross:—		
(a) City & Secunderabad....	81,36,000	88,23,391
(b) Districts	2,91,02,080	1,79,41,795
Total:—	3,72,38,080	2,67,65,186

No. 3 Detailed Account of Revenue by Minor Heads.

Heads of Accounts.	Budget Estimates for 1357 Fasli.	Actuals for 1357 Fasli.
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7. Deduct:—

(a) City & Secunderabad	2,16,097	3,01,702
(b) 75% share of S. K.	59,18,759	63,47,563
(c) 1.10 Expenses of Direction	18,962	45,996
(d) 1.10 Audit Estt:	9,262	12,275
Total Deductions	— 61,63,080	— 67,07,536

Grand Total III Customs.	3,10,75,000	2,00,57,650
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IV-A. Excise:—

1. Sendhi; Liquor, & Gulmohwa.

(a) Diwani	6,36,75,000	5,46,52,008
(b) Residency
Total:—	6,36,75,000	5,46,52,008

2. Miscellaneous (Diwani)	17,50,000	7,69,298
3. Numbering of trees	20,00,000	5,27,286
4. Jagir Abkari Rights	2,15,120	1,43,945
5. Alcohol Factory	1,50,000	1,17,118
6. Deduct—Refunds:—		
(a) Diwani	— 75,000	— 1,09,803
(b) Jagir Abkari Rights	— 2,15,120	— 72
7. Total Distribution:—		
(a) Diwani	38,25,000	14,48,272
Grand Total:—	6,75,00,000	5,61,00,230

IV.B. Opium & Ganja:—

1. Import duty on Opium:—

2. Sale of Opium:—

(a) City & Districts	25,82,450	23,74,301
(b) Sec'bad & Bolarum ....	....	49,636
Total:—	25,82,450	24,23,937

No. 3 Detailed Account of Revenue by Minor Heads.

Heads of Accounts.		Budget Estimates for 1357 Fasli.	Actuals for 1357 Fasli.
<i>Deduct Cost of Opium:—</i>			
(a)	Purchase of Opium ...	3,08,450	4,35,628
(b)	" Ganja ...	80,000	26,876
(c)	Transportation Charges of Ganja ...	9,000	9,000
	Total:— ...	3,42,450	4,71,704
<i>B. Refunds:—</i>			
(a)	City and Districts } ...	...
(b)	Secunderabad and Bolarum } ...	...	—7,000
1.	Import duty and Compensation Secunderabad ...	...	...
2.	Payments to Residency ...	...	...
<i>Total Opium:—</i>			
(a)	City and Districts } ...	22,40,000	18,95,597
(b)	Secunderabad and Bolarum } ...		49,686
	Total:— ...	22,40,000	19,45,283
<i>(4) Ganja:—</i>			
(1)	Sale of Ganja		
(a)	City and Districts } ...	12,20,000	15,16,493
(b)	Secunderabad and Bolarum } ...		48,916
	Total ...	12,20,000	15,65,409
2.	Miscellaneous:— ...	40,000	75,616
Total Major Head IV-B. Ganja & Opium.		35,00,000	35,87,259
<i>V-A. Stamps:—</i>			
1.	Revenue and Judicial Stamps ...	27,32,636	16,37,790
2.	Stamps for Jagirdars ...	8,40,000	1,48,292
3.	Process Service ...	2,00,000	2,39,664
4.	Court fee Stamps ...	8,30,000	3,16,299
5.	Hundi Stamp and Paper ...	1,75,000	69,822
6.	Fines and Penalties ...	1,58,000	52,629
7.	Share of unified Stamps ...	75,000	1,05,289
8.	Share Hundi stamps and Paper ...	4,000	4,066
9.	Miscellaneous ...	68,000	16,614
10.	Stamps supplied to Residency ...	...	...
	Total:— ...	45,77,886	25,90,455

No. 3 Detailed Account of Revenue by Minor Heads.

Heads of Accounts.	Budget Estimates for 1957 F.	Actuals for 1957 F.
Deduct:—		
(a) Refunds	... 80,000	84,864
(b) 90% of process service	... 1 80,000	2,15,697
(c) Sarākhas Share	... 3,63,636	1,94,918
(d) 9-R. Stamps manufacture	... 4,000	874
(e) Stamp supplied to Residency	... ..	...
Total	... —5,77,636	—4,46,358
Grand Total	... <u>40,00,000</u>	<u>21,44,101</u>
V.B. Registration.—		
1. Fees & Commission	... 6,81,000	4,72,207
2. Copying fees	... 1,80,000	52,578
3. Fines & Misc:	... 55,000	23,187
Total	... 9,16,000	5,47,972
Deduct:—		
(a) Refunds	... ..	— 14,880
(b) Fees to Registrars	... — 16,000	— 1,575
Total V.B. Registration	... <u>9,00,000</u>	<u>5,31,517</u>
VI. Mines:—		
1. Royalty on coal	... 4,32,700	5,11,172
2. do Cement	... 1,25,000	99,006
3. do on other minerals	... 2,000	43,377
4. Shahabad stones	... 40,000	51,177
5. Misc:	... 300	28,476
Deduct Refunds	... ..	...
Total VI. Mines	... <u>6,00,000</u>	<u>7,33,208</u>
VI-A. Petrol Cess	... 2,00,000	...
VI-B. Vehicle Tax	... 8,00,000	10,08,186
VI-C. Excise Duty on Matches	... 32,00,000	...

No. 3 Detailed Account of Revenue by Minor Heads.

<i>Heads of Accounts</i>	Budget Estimates for 1357 F.	Actuals for 1357 F.
VI:D—Excise duty on Sugar	.... 12,00,000	11,26,609
VI:E—Excise duty on Cigarettes	.... 9,00,000	24,94,464
VI:F—Excise duty on Tobacco	.... 35,00,000	69,88,804
VI:G—Excise duty on Vegetable Products	....	....
VII. Berar Rent	.... 29,16,667	....
VIII—A. Interest:—		
1. On Rupee Investment	.... 2,62,00,000	185,92,586
2. On sterling	.... 61,000	64,528
3. On Bank Balance	.... 20,96,000	16,48,940
4. On other loans	....	4,14,511
(a) On revenue Taccavi	..	12,025
(b) On special do	....	4,932
(c) On Famine do	.... 2,00,000	7,358
(d) On Industrial do	....	18,441
(e) On Agricultural do	....	22,401
5. From Hyderabad Commercial Corporation	.... 8,00,000	2,45,974
6. On loans to Commercial concerns.	1,00,000	71,095
7. Add from Major Head Pensions	.... 1,80,000	2,34,549
Interest on Capitalized value of pensions commuted.		
8. Add from Major Head Mansabs	.... 83,000	94,446
Interest on capitalized value of mansabs commuted.		
9. On capital outlay on Railways	.... 1,02,50,000	68,32,816
10. Interest on deposits received from Companies	.... 20,000	15,10,718
11. Interest on Securities:—		
Total:	.... 4,17,90,000	2,97,75,320

No 3 Detailed Account of Revenue by Minor Heads.

Heads of Accounts	Budget Estimate for 1957 F.	Actuals for 1957 F.
Deduct. Transfer:—		
(a) To paper Currency ...	1,05,70,000	96,63,995
(b) To reserve group ...	22,79,000	11,80,878
(c) Refund ...	...	1,245
Total ...	-1,28,49,000	-107,96,118
Grand total VIII-Interest ...	2,89,41,000	1,89,79,202

IX. Mint:—

1. Cost of Coinage ...		
2. Profit on silver coinage ...		16,05,752
3. Fees on Ashrafs ...	25,000	82,889
4. Profit on Nickel ...	30,00,000	2,99,440
5. " " Copper and Bronze ...	5,00,000	2,22,057
6. Misc: ...	15,000	19,836
7. Seal's and Badges ...	10,000	26,695
Deduct Transfers to postwar Reconstruction Reserve ...		
(2) Loss on Coinage ...	10,50,000	5,69,219
Grand total IX-Mint ...	25,00,000	16,36,950

X. Paper Currency:—

1. Interest on investment ...	85,23,000	81,10,970
2. " " Currency balance ...	20,42,000	15,58,024
3. " " Purchase of currency In Bank... ..		910
4. Deduct Refunds ...	...	...
5. " Transfers to Securities Adjustment Revenue ...	...	...
Total X-Paper Currency ...	1,05,70,000	96,64,904

XI. Exchange:—

1. Gain by exchange with I. G. ...		1,481
2. do Sterling ...		...
3. Commission on supply bills & R.T.S. ...	50,000	18,871
4. Remittance charges for Refunds ...	...	...
5. Audit refunds ...	...	...
Total XI-Exchange ...	50,000	20,852
Total G. Major IX to XI ...	1,81,40,000	1,18,22,205

No. 3 Detailed Account of Revenue by Minor Heads.

Heads of Accounts.	Budget Estimates for 1357 Fasli.	Actuals for 1357 Fasli.
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XIII— POST OFFICE:—

1. Sale of half anna & One anna stamps.	...	18,73,150	{ 8,66,767
2. Sale of Cards & Envelopes	...		{ 7,54,121
Deduct:— (a) Share of unified Stamps	...	— 75,00	— 1,05,289
* (b) Share of Hundi Stamps and paper	...	— 1,000	— 4,056
Net:—	...	17,94,150	15,15,513
3. Reaping letters	...	82,000	81,816
Deduct:— transfers	...	— 9,350	— 7,868
Net:—	...	72,650	73,448
4. M. O. & V. P. Commission	...	8,50,000	4,12,786
5. Service postage Diwani	...	4,66,400	5,15,101
6. " " Sarfakhas	...	16,800	10,806
7. Misc:	...	40,000	52,661
8. Interest on Savings Bank	...	2,00,000	3,69,341
9. Savings Certificates	...	18,200	...
10. Interest on Savings Certificate	...	5,000	9,120
11. Savings Bank, Transactions	...	67,000	77,965
12. National Savings Certificates	...	8,000	...
Deduct:—			
(a) Refunds	...	—6,000	...
(b) Compensation	...	— 1,000	...
(c) Transfer to expdr.	...	—26,200	— 26,054
(d) Deduct Savings Bank Transactions	...	...	— 77,965
Grand total XIII Post Office	...	30,00,000	29,32,752

XII.— B. Small Savings Scheme:—

Receipts	8,656
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XIV— General Administration:—

1. Finance Member	...	8,000	—
2. Revenue "	...	4,000	90
3. Financial Secretary	...	8,000	10,823
4. Military "	...	6,000	2,279
5. Public Service Commission	...	...	1,3,254
6. Judicial Secretary	...	2,000	754
7. Labour Secretariat	...	...	26
8. Revenue "	...	2,500	1,953
9. Revenue " (Local Fund)	...	300	897
10. Political "	...	200	—

No. 3 Detailed Account of Revenue by Minor Heads.

Head of Accounts.	Budget Estimates for 1957 F.	Actuals for 1957 Fasli.
11. Industrial Secretariat	.... 10,000	1,688
12. Development	....	61
13. Railway	.... 400	....
14. Legal & Legislative	.... 3,000	1,859
15. Accounts & Audit	.... 2,18,000	3,34,876
16. Daftari Diwani	.... 300	327
17. Statistics	.... 2,000	3,016
18. Subedars	.... 1,500	177
19. H.C.S. Class	.... 2,500	1,265
20. Atiyan	.... 300	....
Deduct:— Refunds	....	— 350
„ Contribution	.... -1,64,000	-54,63
Grand Total:— XIV General Administration	.... 1,00,000	3,17,853
XV Political:—		
Political	.... 2,000	84
XV A. Agent Berar:—	....	....
XVI Pensions:—		
a) Contribution	....	15,90,669
i) From Sarfikhlas Mubarak	....
a) Revenues	....
b) Customs	....
c) Judicial	....
ii) Residency Excise East:	....
iii) Govt. Employees in Foreign Services	....
iv) Municipal Local, Fund & Court of Wards	.... 7,50,000	47,926
v) Co-operative Insurance Fund	....	2,986
vi) Officers lent to Indian Govt.	....	1,670
vii) Miscellaneous	....	48
viii) Commutation of pensions	....	— 1,284
Deduct:— Refunds	....	— 11
d) Adjustment by debit to Depts.	....	....
Deduct:— per contra	.... -7,55,000	18,42,003

No. 3 Detailed Account of Revenue by Minor Heads.

Heads of Accounts.	Budget Estimates for 1957 F.	Actual, for 1957 F.
XVII— Life Insurance:—		
(a) Life Insurance Fund	1,42,050	1,92,686
(b) Family Pension Fund	33,961	27,328
Deduct per contra	- 1,76,011	- 2,20,014
XVIII— Mansabs:—		
Contribution for service	1,00,000	37,766
Refunds ....	....	-2,081
Total XVIII—Mansabs	1,00,000	35,685
XIX— Military:—		
Military	50,000	4,64,209
Total XIX Military	50,000	4,64,209
XX— Courts:—		
1. Criminal Fines	1,67,000	3,09,633
2. Fees for conducting sales	25,000	11,840
3. Cattle pound receipts	5,000	2,387
4. Examination Fees	1,000	256
5. Miscellaneous	1,02,000	72,889
Deduct—Refunds ....	....	- 13,830
Total—XX Courts	3,00,000	3,83,125
XXI— Jails:—		
A—Maintenance of Convicts:—		
1. Labour of convicts		
(a) From Jail manufacture	66,700	67,269
(b) From other concerns	1,412	6,910
2. Sale of medicines to Central Press ....	....	1,204
3. Miscellaneous	31,685	10,064
Total	99,797	89,545
B—Jail manufacture:—		
1. Receipts from Government Office by book adjustment	1,11,030	1,82,080
2. Do sales in cash	1,08,874	42,289

No. 3 Detailed Account of Revenue by Minor Heads.

Heads of Accounts.	Budget Estimates for 1357 Fasih.	Actuals for 1357 F.
Refunds	....	....
Deduct per contra	.... -2,19,701	.... -2,24,369
Total 'B'-Jail Manufacture	.... 203	....
Grand total XXI-Jails	.... 1,00,000	.... 89,525
XXII-Police:—	....	....
(A) City Police	....	....
(1). Receipts	.... 17,000	.... 10,481
Deduct:—Refunds	....	....
B-District Police:—	....	....
1. Receipts	.... 36,820	.... 64,484
2. Misc:	.... 10,000	.... 2,753
3. Pargah Force	.... 1,96,000	.... 1,30,000
Transfer to expenditure	.... -1,59,820	.... -1,30,000
Deduct-Refunds	....	.... -30
Total:—XXII-Police	.... 1,00,000	.... 77,683
XXIII-Education:—	....	....
(a). 1. Direction	.... 3,00,00	.... 5,80,909
2. State Scholarship Committee	....	.... 4,015
3. Technical schools	.... 15,000	.... 2,115
4. Law class	.... 25,000	.... 11,537
(b) University	.... 3,75,000	.... 1,69,393
(c) Nizam College	.... 60,000	.... 1,36,733
(d) Asafia Library	....	.... 1,157
(e) Mahbubia Girls School	.... 20,000	.... 44,598
(f) Misc:	.... 5,000	.... 24,057
Technical School	....	.... 6,001
Total:—XXIII-Education	.... 8,00,000	.... 9,80,515

No. 3 Detailed Account of Revenue by Minor Heads.

Heads of Accounts		Budget Estimate for 1957 F.	Actuals for 1957 F.
XXIV - Medical:—			
<i>(a) Allopathic</i>			
1. Hospital Receipts	....	1,00,000	1,23,229
2. Medicines sold to other Depts.	....	9,000	1,883
3. Miscellaneous	....	18,000	44,664
4. Refunds	....	— 1,500	— 7,262
<i>(b) Unani:—</i>			
1. Hospital Receipts	....	5,000	3,846
2. Medicines sold to other Depts.	....	....	....
3. Miscellaneous	....	8,500	23,662
<i>(c) Sanitation:—</i>			
1. Vaccination etc.,	....	10,000	9,638
2. Miscellaneous	....	10,000	21,201
3. Refunds	....	....	....
<i>(d) Ayurvedic:—</i>			
	....	1,000	4,299
Total:— XXIV—Medical	....	1,60,000	2,24,160
XXV—Religious Receipts:—			
	....	1,000	3,419
Total	....	1,000	3,419
XXVI—Agriculture Receipts			
	....	2,00,000	25,670
Total	....	2,00,000	25,670
XXVII—Veterinary:—			
Receipts	....	70,000	82,245
Deduct. Refunds	....	....	....
Total Veterinary	....	70,000	82,245

No 3 Detailed Account of Revenue by Minor Heads,

Heads of Accounts	Budget Estimates for 1957 F.	Actuals for 1957 F.
XXVIII—Co-Operative:—		
1. Inspection & Audit Fees	.... 15,000	11,212
Credit to Govt:	.... ....	....
2. Misc:—	.... ....	138
Deduct—Refunds	.... ....	....
Total:—XXVIII-Co-Operative	.... 15,000	11,350
XXIX-Misc: & Minor Deptts:—		
1. City Survey & Store	.... 1,200	9,254
2. Archaeology & Museum	.... 1,800	19,094
Fisheries	.... ....	15,500
3. Wireless Deptt:	.... 15,000	3,736
4. Aviation	.... 12,000	15,522
5. Electrical Inspector	.... 10,000	10,678
6. Directorate Insurance	.... ....	29,621
7. Railway Fare to Refugees	.... ....	11,314
Misc:	.... ....	500
Total:—XXIX—Miscellaneous	.... 40,000	1,15,219
XXX-Municipalities:—& Public-Improvements:—		
(a) City & Suburbs:—		
(1) Hyd: Municipality	.... 7,000	....
(2) City Improvement Board	.... 1,00,000	98
(3) Public Gardens	.... 1,000	4,124
(4) Hyd: Water Distribution and Water-Works	.... 6,26,000	9,01,765
(b) Districts:—		
(1.) Dist: Gardens	.... 1,200	15,344
(2) Fire Service	.... 800	2,924
Deduct per contra	.... ....	....
Total:—XXX-Municipalities	.... 7,36,000	9,24,155
XXXI—Buildings & Communications:—		
Buildings & Communications	.... 1,50,000	2,20,564
Total:—	.... 1,50,000	2,20,564

No. 3 Detailed Account of Revenue by Minor Heads.

Heads of Accounts.	Budget Estimates for 1857 F.	Actuals for 1857 F.
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XXXII. Irrigation:—

(a) Interest on original works chargeable to Revenue	5,000	1,893
(b) Revenue realised from Irrigation works chargeable to Capital	40,000	5,967
(c) Miscellaneous	30,000	29,903
Total:-XXXII-Irrigation	75,000	37,763

XXXIII. Railways:—

1. Govt. share of surplus earnings	1,19,97,443	1,58,94,730
2. Interest 5 percent on capital outlay	1,02,50,000	68,32,816
3. Special contribution from Reserve Fund	50,00,000	....
4. Receipts, expanded Railway line, Latur	3,00,000	1,39,521
5. Audit Contribution	40,000	9,825
6. Miscellaneous	10,000	9,644
7. Receipts from foreign railways ....	....	5,798
Total	2,75,97,443	2,28,92,334

Deduct:—

(1) Interest transferred to Major Head VIII-A. Intrest....	-1,02,50,000	-68,32,816
(2) Audit Contribution	-29,443	-34,912

Grand Total:-XXXIII 1,73,18,000 1,60,24,606

No. 3 Detailed Account of Revenue by Minor Heads,

Heads of Accounts	Budget Estimates for 1957 F.	Actuals for 1957 F.
XXXIV. Electricity:—		
A-City		
Gross receipts	.... 41,50,000	
Deduct:—		
1. Working expenses	.... 29,20,000	
2. Depreciation	.... 5,87,000	
3. Interest	.... 2,73,000	
Total	.... 37,30,000	
Balance	.... 4,20,000	
Deduct Deptl: share of profit	.... —1,47,000	
Total:-A-City:-	.... 2,73,000	2,73,000
B—Aurangabad:—		
Gross receipts	.... 2,81,250	
Deduct:—		
1. Working expenses	.... 1,75,727	
2. Depreciation	.... 40,916	
3. Interest	.... 36,071	
Total-B—Aurangabad	.... 28,536	
C—Nizamabad:—		
Gross receipts	.... 91,600	
Deduct:—		
1. Working expenses	.... 82,220	
2. Depreciation	.... 14,664	
3. Interest	.... 11,480	
Total-C—Nizamabad	.... —16,714	

No. 3 Detailed Account of Revenue, by Minor Heads.

<i>Heads of Accounts</i>	Budget Estimates for 1357 F.	Actuals for 1357 F.
<i>D—Raichur:—</i>		
Gross receipts	.... 2,58,000	
Deduct:—		
1. Working expenses	... 1,83,769	
2. Depreciation	.... 31,448	
3. Interest	.... 31,150	
Total-D—Raichur	.... 11,689	
<i>E—Warangal:—</i>		
Gross receipts	.... 3,75,000	
Deduct:—		
1. working expenses	.... 1,26,269	
2. Depreciation	.... 15,092	
3. Interest	.... 19,073	
Total-E-Warangal	.... 2,14,566	
<i>F—Nanded:—</i>		
Gross receipts	.... 1,31,200	
Deduct:—		
1. Working expenses	.... 82,102	
2. Depreciation	.... 9,253	
3. Interest	.... 17,519	
Total-F—Nanded	.... 22,264	
<i>G.—Gulbarga Sharif:—</i>		
Gross receipts	.... 1,12,500	
Deduct:—		
1. Working expenses	.... 88,242	
2. Depreciation	.... 21,608	
3. Interest	.... 26,988	
Total G.—Gulbarga Sharif	.... 24,828	

No. 3 Detailed Account of Revenue by Minor Heads.

Heads of Accounts.	Budget Estimates for 1957 F.	Actuals for 1957 Fasli.
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H.—Narayanpet:—

Gross receipts	24,000
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Deduct:—

1. Working expenses	19,830
2. Depreciation	2,258
3. Interest	2,874

Total H.—Narayanpet	462
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I. Yadgir:—

Gross receipts	...	20,000
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Deduct:—

1. Working expenses	26,800
2. Depreciation	3,734
3. Interest	5,478

Total I.—Yadgir	16,012
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J.—Yalandu:—

Gross receipts	39,775
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Deduct:—

1. Working expenses	27,220
2. Depreciation	4,471
3. Interest	7,572

Total J.—Yalandu	512
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Grand total XXXIV Electricity	4,98,000	2,73,000
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*XXXVI—Printing, Stationary,
Nastaliq, Etc.*

A-Printing:—Receipts	9,02,000	10,57,990
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Total A. Printing	9,02,000	10,57,990
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No. 3 Detailed Account of Revenue by Minor Heads.

Heads of Accounts.	Budget Estimates for 1957 F.	Actuals for 57 F.
B-Stationary:—		
Gross receipts	.... 14,22,279	14,96,579 *
Deduct:—		
Working expenses	.... -14,22,279	....
Total—B-Stationary	.... ....	14,96,579
C-Nastaliq Type Foundry :-		
Total XXXVI-Printing etc.,	.... 9,02,000	25,54,568
XXXVII.Telephone :—		
A- City		
Gross receipts	.... 5,12,280	
Deduct:—		
1. Working expenses	.... 3,26,379	
2. Depreciation	.... 70,610	
3. Interest	.... 75,685	
Total A-City	.... 1,39,556	
B— Aurangabad:—		
Gross receipts :—	.... 49,700	
Deduct:—		
1. Working expenses	.... 38,703	
2. Depreciation	.... 8,894	
3. Interest	.... 5,234	
4. Audit Contribution	.... 168	
Total B—Aurangabad	.... 1,751	
C— Raichur:—		
Gross receipts	.... 3,000	
Deduct:—		
1. Working expenses	.... 6,385	
2. Depreciation	.... 1,158	
3. Interest	.... 2,116	
4. Audit Contribution	.... 42	
Total C—Raichur:-	.... -6,651	

No. 3 Detailed Account of Revenue by Minor Heads.

Heads of Accounts.		Budget Estimates for 1357 F.	Actuals for 1357 F.
D—Warangal:—			
Gross receipts	....	72,228	....
Deduct:—			
1. Working expenses	....	46,228	....
2. Depreciation	....	6,273	....
3. Interest	....	10,347	....
4. Audit Contribution	....	287	....
Total-D-Warangal	....	9,374	...
Grand Total XXXVII—Telephone	....	44,000	....
XXXIVII—Industrial:—			
Receipts (Industrial Factories)	....	10,000	56,608
Total XXXVIII-Industrial	....	10,000	56,608
XXXVIII-A-Industrial:—			
Industrial Laboratory	....	....	1,83,739
Total:—	....	....	1,83,739
XXXVIII-B-Transferred from Industrial Reserve:—			
Transferred from Industrial Reserve.	....	6,72,000	3,79,862
Total:—	....	6,72,000	3,79,862
XI-Transferred from Famine Reserve:—			
Transferred from Famine Reserve	....	89,95,000	52,47,722
Total	....	89,95,000	52,47,722
XLI-Miscellaneous:—			
1. Unclaimed deposits lapsed to Government	....	10,2,500	1,02,575
2. Cinema licence	....	5,000	3,081
3. Intestate property	....	65,000	26,962

No. 3 Detailed Account of Revenue by Minor Heads.

Heads of Accounts.	Budget Estimates for 1357 F.	Actuals for 1357 F.
4. Bequeathed property	40,000	...
5. Lapses to Government and Cash recoveries	4,62,000	5,16,127
6. Written off Irrecoverable amounts recovered later ....	....	5,396
7. Treasure Troves ....	....	451
8. Miscellaneous	1,00,000	6,68,212
9. Commission on house building loans instalments collected for Banks ....	....	25
10. Licence fees for Kerosine Oil	500	451
11. Money lenders licence	3,20,000	22,358
12. Electricity Contractors' licence fees..	2,000	137
13. Cloth merchants licence fees	1,10,000	7,554
14. Countervailing Customs duty on standard cloth	12,50,000	84,997
Total—41—Miscellaneous	24,57,000	14,88,826

XLIII. Road Fund :—

Receipts	....	5,00,000	1,66,410
Total:—		5 00,000	1,66,410

XLVII. Excess Profit Tax :—

Excess Profit Tax	....	15,00,000	17,62,883
Total	....	15,00,000	17,62,883

XLIX. Supply and Control :—

Supply and Control	....	5 00,000	1,12,384
Surcharge on cotton	....	50,00,000	32,69,969
Total:—	....	55,00,000	33,82,353

No. 3 Detailed Account of Revenue by Minor Heads.

Heads of Accounts.	Budget Estimates for 1357 Fasli.	Actuals for 1357 F.
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L—Income Tax:—

Receipts from Income Tax 1,25,00,000	48,00,638
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L-B.—Super Tax:—

Receipts from Super Tax	1,79,825
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LI—Sales Tax:—

Receipts from Sales Tax 11,00,000	10,73,988
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LII—Luxuries Tax:—

Receipts from Luxuries Tax 20,00,000	5,43,557
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Accounts of Capital Outlay outside the Revenue Accounts.

RECEIPTS

Heads of Accounts	Budget Estimates for 1957 F.	Actuals for 1957 F.
(1) Receipts transferred from Major Head 16. Pensions relating to capitalized value of Pensions.	3,02,000	5
(2) Receipts transferred from Major Head 18. Mansabs relating to Capitalized value of Mansabs	37,000	nil
(3) Refunds:—		
(i) Railway Compensation ....	....	4,08,693
(ii) Secretariat Buildings ....	....	1,116
(iii) Capital outlay on Railways....	....	5,23,731
(iv) Press Buildings ....	....	702
(v) Purchase of Distillery ....	....	4,01,696
K. Capital—Total Receipts	8,39,000	13,35,943

No. 4 Detailed Account of Expenditure by Minor Heads.

Heads of Accounts.	Budget Actuals Estimates for 1357 F. 1357 F.	
<i>I-A. — Land Revenue:—</i>		
1. Salaries, Allowances Contingencies.		
(a) Dist: Administration	29,71,855	43,67,212
(b) Land Record Office	3,55,043	4,81,071
(c) Survey & Settlement	2,87,278	4,82,192
(c-1) Jagir Survey & Trg: School....	3,78,811	...
(d) Taluqdari Baghat	74,113	82,131
(e) Estt: for Sec'bad area	44,492	6,624
(f) Record of Right	82,855	81,312
(g) Debt conciliation Board	3,520	
(h) Lumpsum for Naib Tahsildars		
(i) Lumpsum for Probationer Tahsildars		3,902
(j) Lumpsum for village centres (non-recurring)		
(k) Change in grades of Patels and Patwaries	5,00,000	
(l) Appointment of Patwaries who died heirless	74,163	2,143
2 Village Officials	18,13,888	19,61,442
3. Dust Band	19,000	17,999
Compensations:—		
(a) Sarfikhias	3,01,810	3,85,520
(b) Jagirdars & Agaharas	10,380	5,500
(c) Jagir Pensions	86,000	67,675
(d) Rusooms	5,59,155	3,14,122
(e) New items of expr: Appr: 'D'		
(f) House Rent Allowance	1,18,681	
(g) Customs Duty Charges	700	
(h) Social Service Scheme	1,80,600	53,029
Rounding	15	
Total: 1-A. Land Revenue	79,52,374	83,11,879

No. 4 Detailed Account of Expenditure by Minor Heads.

Heads of Accounts.	Budget Estimates for 1357 F.	Actual- for 1357 F.
1-B. Land Revenue irrigation ....	....	14,08,613
2. <i>Forests:—</i>		
1. Conservancy and works	5,56,200	5,68,006
2. General Direction and Estt:	12,58,575	16,59,360
3. Forest Training School	22,482	31,236
4. House Rent Allowance	19,000	....
5. Customs duty	500	....
6. New items of exptr. Appx. 'D'	1,85,540	....
7. Timber supply to Govt. of India ....	....	....
8. Timber Supply and Transporta- tion charges ....	....	....
Deduct:—		
Chargeable to Revenue ....	....	....
Chargeable to afforestation Fund		
Rounding	297	....
Total:—	20,42,000	22,58,602
3. <i>Customs:—</i>		
1. Salaries, Allowance and Contin- gencies		
(a) Commissioner	1,88,337	4,22,471
(b) Balda	1,91,212	2,64,494
(c) Districts	19,00,500	29,58,771
(d) Estt. for Supervision of Pro- hibited articles	19,198	4,707
(e) Customs audit Estt. ....	....	....
2. Compensation:—		
(1) Balda and Secunderabad	13,904	13,904
(2) District and Balda	22,068	17,063
(3) Sarfikhass	24,885	37,208
(4) Pension charges	2,285	3,763
(5) House Rent Allowance	28,860	..
(6) Customs duty ..	2,000	..
New items Appx. 'D' ...	7,65,668	..
Total:—	31,58,917	37,22,371

No. 4 Detailed Account of Expenditure by Minor Heads.

Heads of Accounts	Budget Estimates for 1357 F.	Actuals for 1357
Deduct:— Transferred per Contra.		
(1) 110th charges of Commissioners' Office with pension	—18,962	—45,996
(2) Balda and Secunderabad with pension	—2,16,097	—3,01,702
Total:— Deduct —	—2,35,059	—3,47,698
Rounding	10	....
Total:— 3 Customs	29,23,868	33,74,683

4 (A) Exercise:—

1. Salaries, Allowances & Contingencies:

(a) Commissioner	....	2,55,675	5,70,129
(b) Balda Districts	....	20,24,396	26,44,676
(c) Secunderabad and Bolarum	....	88,750	1,23,767
(d) Distilleries	....	42,456	78,397
(e) Jagirat	....	2,15,120	3,39,471
(f) Non-recurring for purchase of scales and weights	....	86,088	....
(g) House rent Allowance	....	47,568	....
(h) Customs charges	....	50	....
Deduct:— Met from jagirat	....	—2,15,120	—3,39,471
Total:— 1	....	25,44,983	34,17,369

2. Compensations:—

(a) Sarfikhass	....	84,100	65,438
(b) Balda and Districts	....	5,67,539	5,67,448
(c) Secunderabad and Bolarum	....	26,914	26,914
(i) Diwani }	....	1,00,722	78,422
(ii) Jagirat }	....	
Total:— 2	....	7,79,275	7,38,222

No 4 Detailed Account of Expenditure by Minor Heads.

Heads of Accounts.	Budget Estimates for 1357 Fash.	Actuals for 1357 F.
3. Payments to Residency	33,24,258	
4. New items of expenditure Appx. 'D'	53,00,030	
Total:—1 to 4	86 24,258	41,55 191
Deduct:—1. Chargeable to 4 B Opium	— 7,000	— 7,000
Rounding	58	...
Total:—	86,17,200	41,48,191
4 B. Opium and Ganja:—		
1. Salaries, Allos: & Conts.	31,669	63,673
2. Cost of Opium	...	...
(a) Purchase of Opium	3,03,450	4,35,828
(b) Do Ganja	30,000	26,876
(c) Transportation charges	9,000	9,000
Total:—	3,42,450	4,71,704
Deduct—Transferred to receipts items		
(a to d)	—3,42,450	—4,71,704
Net	31,669	63,673
B—House rent Allo:	504	...
4—Compensation:—		
(a) City and Districts:	33,144	33,863
(b) Secunderabad and Bolarum	7,000	7,000
Deduct—(a) Expenditure Secunderabad		
and Bolarum	—7,000	—7,000
Rounding	17	...
Total 4— B. Opium & Ganja:	6,53,000	97,534
5 A. Stamps:—		
1. Inspector General (Moiety)	39,140	50,963
2. Stamp Manufacture	1,56,782	1,85,243
3. Commission to venders	48,000	43,579
Deduct:—1112th S K.	— 20,076	—23,315
Rounding	46	...
Total 5— A. Stamps:	2,23,830	2,56,475

No 4 Detailed Account of Expenditure by Minor Heads.

Heads of Accounts.		Budget Estimates for 1357 F.	Actuals for 1357 F.
5-B. Registration:—			
1	Salaries, Allc: and Cont.	1,96,889	3,20,030
2.	Fees to Registrars and Sub-Registrars	16,000	1,575
Deduct—1.	Fees to Registrars etc. from receipts	— 16,000	— 1,575
	New items Appx: 'D' ...	16,272	....
	Rounding ...	39	....
Total: 5-B. Registration:		2,13,200	3,20,031
6— Mines:—			
1.	Salaries, Allc: & Cont:		
(a)	Secretariat Add:- from 14 General Admin:		
1.	Financial Sectt:		
2.	Mines Sectt:		
(b)	Directorate		
(c)	Sale of Shahabad Stones ...		
(d)	Geological Survey		
(e)	New items Appx: 'D'	41,410	
(e-i)	6-Mines	1,61,000	1,86,284
	Childwelfare ....	....	14,028
Total		20,33,100	2,00,312
6— A-Petrol Cess:—			
	Petrol Cess	2,00 000	....
6— B-Motor Vehicles:—			
1.	Salaries, & Allc: (A)	40,756	76,631
2.	Travelling expenses (B)	500	....
3.	Contingencies	2,768	13,123
4.	D. A.	7,974	8,100
5.	New items (D)	81,148	....
6.	Pensions	4,628	11,650
7.	Compensation	35,477	30,977
8.	Tr: to Road Fund under debt funds	6,21,541	8,67,705
Total		8,00,000	10,08,186

No. 4 Detailed Account of Expenditure by Major Heads.

Heads of Accounts.	Budget Actuals	
	Estimates	for
	for 1357 F. 1357 F.	

6-C. Excise duty on matches:—

1. Salaries & Allowances (A)	....	20,750	36,614
3. Contingencies	....	1,247	2,389
4. Pensions	....	3,632	5,231
5. Add- Tr: from M. H. (3) Customs on account of over head charges	....	12,292	12,292
6. Dearness Allowance:	10,743	10,335
<hr/>			
Total	60,664	66,861
Deduct:— Fr: to Debt heads	—60,664	—66,861
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6-F. Excise duty on vegetable Products:—

Establishment for collection of duty

8—A. Interest:—

1. Interest on Public Debt	....	71,90,264	68,12,739
2. Old Railway shares	....	2,50,000	2,04,821
3. Funded Deposits	....	13,92,000	21,17,128
4. Per: & Temp: Deposits	....	1,75,100	67,048
5. Tulja Ram Endowment Fund			
Deposits	....	6,250	6,250
6. Postal Cash Certificates	....	5,000	33,966
7. Savings Bank Deposits	....	2,00,000	3,69,341
8. National Savings	....	....	2,854
9. Treasury Bills	....	1,88,900	14,062
10. Miscellaneous	2,61,000	3,707
Rounding	14	
<hr/>			
Total 8—A. Interest	96,68,500	96,81,916
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No. 4 Detailed Account of Expenditure by Minor Heads.

Heads of Accounts		Budget Estimates for 1357 F.	Actuals for 1357 F.
8—B. Redemption of Public Debt:—			
Redemption of Public Debt	....	50,00,000	50,00,000
8—C-Management of Public Debts:—			
1. Salaries & Allos: (A)	....	32,468	49,522
3. Contingencies	....	21,055	10,969
Total	....	53,523	60,491
9—Mint:—			
(a) Mint	....	1,00,368	1,75,807
(b) Stamps Manufacture	....	1,55,782	1,85,248
Deduct: per Contra	....	—1,55,782	—1,85,248
(c) Weights & Measures	....	3,552	3,602
Tr: from 10 Paper Currency	....	
Temp: Estt:	....		65,503
Tr: from 10 Paper Currency...	....	
Temp: Estt. Printing Press...	....		1,52,164
Rounding	....	20	
Total 9 Mint	....	1,12,900	3,97,076
10—Paper Currency:—			
1 Permanent Estt: (State Bank)	....	7,99,224	3,94,722
2 " " (Mint)	....	11,526	12,728
3 Temp: " (Mint)	....	68,358	65,503
Transferred to 9 (Mint)	....		—65,503
4 Temp: Estt: Printing Press	....	4,21,653	1,52,164
Tr: to 9 Mint	....		—1,52,164
5 Police Guard do	....	6,264	4,685
6 New items	....	4,000	
Total 10 Paper Currency	....	13,11,026	4,12,135

No. 4 Detailed Account of Expenditure by Minor Heads.

Heads of Accounts	Budget Estimates for 1957 F	Actuals for 1957 F.
11. Exchange:—		
1. Loss by exchange with I. G. ....	....	....
2. Commission on bills and Hundies	10,000	..
3. Remittance charges outside Dist: ...		32,549
Total.—11 - Exchange	10,000	32,549
12. Post Office:—		
1. (a) Postmaster General	1,05,047	1,55,384
(b) Stores	73,000	1,14,421
(c) Divisional Superintendents ..	61,550	83,326
(d) Balda and Dists, Post Offices	9,59,342	17,84,747
(e-1) Postal Cash Cert: Scheme	13,200	...
Deduct:— met from receipts	—13,200	—26,054
(e-2) National Savings Certificate	8,000	...
Deduct:— met from receipts	—8,000	....
2. Interest on Savings Bank Deposits....	2,00,000	3,69,341
3. Add. Transferred from 9-B. stamps manufacture for printing of pos- tal stamps and envelopes	1,11,568	1,78,069
4. Deans Allowance transferred from M. H. 43-A.	4,50,000	6,51,011
5. Pensionary charges transferred from M. H. 16.	1,26,168	2,69,633
6. Petty repairs	2,539	....
7. New items Appendix 'D'	20,000	....
8. Payment of taxes to Government buildings	10,000	689
Total:—12 Post Office	21,19,214	35,80,517

No. 4 Detailed Accounts of Expenditure by Minor Heads.

Heads of Accounts	Budget Estimates for 1357 F.	Actuals for 1357 F.
<i>12—A. Subsidy to Air Mail:</i> Subsidy to Air mail		
<i>12—B. Small Savings Scheme</i>		
1. Salaries and Allowance (A)	36,736	41,807
2. Travelling allowance (B)	6,400	2,911
3. Contingencies	18,960	20,911
Total	62,096	65,629
<i>Deduct :— Met from Receipts</i>	— 62,096	— 65,629
Total	Nil.	Nil.
<i>13—Payments to His Exalted Highness:-</i>		
1. Payments of His Exalted Highness..	50,00,000	50,00,000
Total	50,00,000	50,00,000
<i>M. H. 13 (A. B. & C.)</i>		
13—A Military Secretary to H. E. H.	11,900	15,190
13—B Expenses of Princes	14,77,698	31,25,923
13—C Expenses Sahbjada Nawab Basa- lat Jah Bahadur	86,088	1,12,167
Total (13—A B C.)	15,75,686	32,53,280
<i>14. General Administration:</i>		
1. Peshkars Tahir		
2. President and Staff	4,06,289	5,51,886
3. Sadarulmohams		
(a) Finance Department	89,844	1,36,985
(b) Judicial do	67,781	81,393
(c) Local Government	68,938	96,410
(d) Revenue Department	1,15,230	1,03,477
(e) Public Works Department	70,445	87,940
(f) Commerce and Industries	9,434	59,123
(f-a) Educational Department		64,856
(g) Supply Department	72,760	76,970
(h) Medical and Sanitation	75,936	97,650

No.—4 Detailed Accounts of Expenditure by Minor Heads.

	Budget Estimates for 1957 F.	Actuals for 1957 Fashl
(i) Reforms Department	....	....
(j) To Peshi of H. E. H.	88,044	95,496
(k) Special Member	30,460	18,355
Police Department:	85,016	86,196
Planning and Development	....	51,100
Railways Development	....	60,596
Agriculture and Excise	....	25,894
Deputy Prime Minister	....	2,703
Total:—3	7,78,889	11,45,054

4 Secretariats:—

(a) Financial	....	3,33,129	9,45,098
(b) Judicial	....	1,78,012	3,57,357
(c) Military	....	1,10,656	2,12,940
(d) Medical	....	83,709	1,49,710
(e) Revenue	....	5,82,534	8,37,265
(e)—1 Social Service Cadre	....	1,37,100	....
(f) Political	....	1,00,493	1,43,712
(g) Industries and Commerce	....	97,669	1,86,532
(h) Legislative and Legal	....	1,39,024	1,92,844
(i) Legal Adviser	....	50,605	85,708
(j) Legislative Assembly	....	4,82,297	4,33,641
(k) Judicial Committee	....	1,10,540	1,54,280
(l) Buildings and Com:	....	21,618	38,556
(m) Irrigation	....	47,711	76,065
(n) Constitutional	....	93,117	2,72,181
(o) Propaganda and Broadcasting	....	1,00,616	2,48,046
(p) Reforms	....	....	6,144
(q) Labour	....	3,85,730	4,49,357
(r) Railways	....	22,526	19,086
(r)—1 Mines	....	11,722	16,053
(s) Rural Reconst:	....	46,510	1,02,261
(t) Post War Planning	....	1,54,746	33,778
(u) Addl: Educational	....	1,82,009	2,91,472
(v) Public Service Commission	....	1,93,822	2,73,484
(w) President of Legislative Assem- bly	....	51,265	96,096
Total:—4	37,17,560	56,21,816	

No. 4 Detailed Account of Expenditure by Minor Heads.

Heads of Accounts.	Budget Estimates for 1357 F.	Actuals for 1357 F.
<i>5. Accounts, Audit and Treasuries:—</i>		
(a) C G's Office	8,97,613	18,02,595
(b) Central Treasury, State Bank. Public Accounts	52,394	52,317
(c) Central Treasury State Bank Public Debt	....	....
(d) District Treasuries	3,21,125	5,92,923
Total:—	12,71,132	24,47,835
<i>6. Record and Statistics:—</i>		
(a) Daftari Diwani	1,99,802	2,57,041
(b) Darul insha	792	1,327
(c) Statistics	2,53,793	4,13,153
Total:—	4,54,387	6,71,521
7. <i>Atiyat Office</i>	51,421	96,140
8. Subedars	2,80,326	3,84,653
9. Lawajim-Subedars	11,072	21,220
10. (a) Hyderabad Civil Service Committee	....	....
(b) Civil Service Class	1,07,499	1,33,840
<i>Special Allotments —</i>		
1. H. E. P's Control	2,76,000	1,45,620
(a) do for refugees	....	48,64,854
2. Emergency grant	1,00,000	....
3. H. F. M's Control	10,000	14,000
4. H. Food M's Control	10,000	12,965
5. H. Rev. M's do	10,000	14,533
6. H. Police M's do	10,000	14,000
7. H. Local Govt. do	10,000	16,900
8. H. P. W. D. M's do	10,000	17,290
9. H. Supply M's do	10,000	14,840
10. H. Medical and Education	10,000	20,000

No. 4 Detailed Account of Expenditure by Minor Heads.

Heads of Accounts		Budget Estimates for 1357 F.	Actuals for 1357 F.
11 Reforms			
(a) Communications	....	....	5,705
(b) Planning and Development....	....	....	10,000
(c) Agriculture and Excise	....	....	10,000
12 Subedars, Control	....	12,000	18,573
13 Taluqdars "	....	16,000	23,830
14 C. G's Office Reorg:	....	12,000	696
15 Rural Welfare Trust Fund	....	9,00,000	9,00,000
16 Dist. General Revenue	....	5,000	....
Total	....	14,01,130	56,03,806
17 Lumpsum for New Items 'D'	....	4,41,000	....
18 Nizamath Intaqabath Reforms	....	....	2,15,520
19 Probable Savings	....	4,00,000	....
20 House rent for 1 stt: and Customs expenses	....	35,000	....
Rounding	....	704	....
Total M. II. 14'	....	85,50,000	1,68,93,301
15. Political Charges:—			
1 Ministers Palace Estt:	....	37,892	47,477
2 Shikargah	....	83,111	1,36,229
3 Karkhangat	....	53,183	66,462
4 Maintenance of Hyd:			
State Garage	....	1,11,018	2,82,070
5 Reception and Entertainments	....	2,83,417	2,06,698
6 Residency Gardens	....	19,620	26,491
7 Information Bureau and Publicity office	....	4,51,333	11,77,352
8 Maint: of Jublee Hall	....	9,020	11,141
9 " Delhi Palace	....	9,100	12,151
10 Telephone exempted lines	....	16,451	4,404
11 Secret Service Grant	....	1,44,600	33,09,864
12 Viceregal visit	....	....	....

No. 4 Detailed Account of Expenditure by Minor Heads.

Heads of Accounts.	Budget Estimates for 1957 F.	Actuals for 1957 Fasli.
13. Public Security Committee	1,78,500	88,648
14. Saba Palace, Calcutta	28,290	22,286
15. Chairman Local Engineering Committee	2,650	....
16. Defence Sectt:	24,263	14,592
17. Expenses for preparing of medals.	....	....
18. Counsel fees	....	1,86,956
19. House Allc: for Estt:	8,735	....
20. Customs expenses	200	....
21. New items 'D'	3,00,000	....
22. Roundings	88	....
Grand Total—15	17,61,300	55,92,766
15—A—Agent of Berar	1,04,000	1,21,352
15—B—Agent General, London	3,86,500	23,44,501
16—Service Pension and Riayati Allow- ance:—		
1. Service Pension	54,00,000	59,15,699
2. Gratuities	85,000	70,332
3. Compassionate Allc: to Survivors.	9,00,000	11,40,674
4. Pensions to employees of Nazami jamiath	1,000	668
5. Pensions Sikh Widows	500	320
6. Family Pension Fund	2,50,000	1,79,557
7. Pensions commuted trans- ferred —	....	....
(a) From M. H. VIII.—Interest	1,80,000	2,34,549
(b) Capital Repayments on capita- lized value of pensions com- muted	3,02,000	3,07,551

No. 4 Detailed Account of Expenditure by Minor Heads.

Heads of Accounts.				Budget Estimates for 1957 F.	Actuals for 1957 F.
8.	Compassionate pensions above				
	rules	....	....	12,000	....
9.	do	do	Fund	25,000	25,000
	Rounding	....	....	500	....
Total				71,55,000	78,74,350
1	Deduct:—Receipts	....	....	—7,55,000	—16,42,004
Total:—16 Service Pensions				64,00,000	62,32,346

17—A. Life Insurance:—

1 to 3: C—Salaries Allos: T. A. & Cont: (C)	1,39,433	1,80,986
4 Service pensions	10,474	14,758
New items 'D'	13,000	....

Deduct— $\frac{1}{3}$ salary and Allowance of
Officer-in-charge and house
rent of Office of Insurance
Fund transferred to family
pension fund —7,850 — 3,057

Deduct:—Tr: Insurance Fund —1,55,050 —1,92,687
Total:—(17) Insurance Fund

17—B. Family Pension Fund:—

1. Salaries and Allowances (A)	20,744	21,359
2. Cont:	2,590	717
Service Pension	2,770	2,196
Total	26,104	24,272

No 4 Detailed Account of Expenditure by Minor Heads.

Heads of Accounts.	Budget Estimates for 1357 Fasli.	Actuals for 1357 F.
Add: 1/3 Salary and Allowance of Officer-in-charge and house rent of Offices of Insurance Fund	7,857	3,057
Deduct: Transferred to family pension fund	-3,961	- 27,319
Total: Family Pension Fund ....	....	....
18- Mansab, Imtiyaziz and Special Allos:-		
Mansabs & Mahawarat		
1. Mansabs		
(a) Mansabs Mawiza jagir	.... 1,15,029	} 1,16,697
Deduct:- Commuted lifetime mansabs and Mansabs under inquiry	.... - 8,653	
Net payable	.... 1,06,376	
(b) Mansab Mamuli (Ordinary)	.... 7,34,163	} 6,38,481
Deduct:- Commuted life time mansabs and Mansabs under inquiry	.... -1,02,106	
Net payable	.... 6,32,054	
(c) Mansab Imtiyazi	.... 2,77,017	} 2,85,926
Deduct: Commuted life time Mansabs and Mansabs under inquiry	.... - 20,052	
Net payable	.... 2,56,965	
Total:-	.... 9,95,395	10,40,504
2. Mahawarat-ta-Hayat:-		
Life time Mahawarat		
Mahawarat Religious & special under H. E. H's Commands	.... 4,40,044	3,49,850
(b) Mahawarat sanctioned by H.E.P....	61,132	1,25,523
(c) Political Mahawarat	....	....
(d) Tankayaban, Mutafariqqadim	....	1,219
(2) Tankayaban, Ilaga Four iqadim....	83,519	49,001
(3) Imtiyazi Ilaga Anwarkhan	....	....
Total:-	.... 5,84,695	5,25,593

No.-4 Detailed Account of Expenditure by Minor Heads.

Heads of Accounts	Budget Estimates for 1357 F.	Actuals for 1357 Fasli
3. Tahdir Scrishtadari:—		
(a) Ilaqa Raja Dharam Kannan	4,080	3,446
(b) Ilaqa Raja Narsing Raj	8,088	7,303
Total:-	12,168	10,749
4. Nizam Police		
Silver Medal holders	1,800	....
5. Grant of Medals (a)		
Hilal Osmani	480	541
6. Commuted value of Mansabs		
....	6,000	5,422
7. Mansabs commuted transferred to (a) M. H. VII-A. Interest at 6% capitalized value of Mansabs commuted		
....	83,000	94,446
(b) 'K' Capital Payment and value of mansabs commuted		
....	37,000	34,512
Total:-	1,20,000	1,28,958
Deluct:- Recoverable from		
Sharfikhas	-360	-360
Rounding	22	....
Grand Total:-	17,20,200	17,11,407

19 Military:—

A. Regular Forces (Permanent)	68,86,974	2,40,55,406
B. N zam Troops	27,82,085	50,98,352
C. Regular Troops (Temp)	65,54,150	1,01,99,480
D. Supplementary provision for the new schemes of Militarydeptt:		
....	46,54,198	2,33,747
Add Military Secretary ....	....	2,47,65,322
Total:-	2,09,18,404	6,43,47,307

No. 4 Detailed Account of Expenditure by Minor Heads.

Heads of Accounts.	Budget Estimates for 1957 F.	Actuals for 1957 Fasli.
A (i). Army Headquarters:	12,24,774	1,13,66,880
A (a). Financial Office	12,654	33,347
2. Cavalry Brigade	29,470	65,072
3. Infantry "	29,140	66,658
4. Hyd. Army Engineering Service	3,75,313	7,39,372
4-a. Supplementary provision of the Scheme of Engineering Service .	3,95,800	....
5. String Band	38,996	49,570
6. Cavalry Infantry Band	10,905	22,748
7. 3rd Golconda Lancers	2,62,272	4,80,011
8. Bodyguard Squadron	75,699	6,63,358
9. Cavalry Trg. Centre	70,092	7,19,070
10. 'B' Battery	1,848	2,069
11. Hyd. Artillery Trg. Centre	37,738	1,66,366
12. Hyd. Saluting Battery	17,128	26,850
19. 7th Battalion Golconda Infy.	8,10,248	4,77,551
17-a. Peshi Guard Units	11,256	44,031
18. Infantry Trg. Centre	31,329	8,22,088
19. Nizam Mahboob Force	3,04,016	8,24,604
20. Hyd. Army Transport Co.	43,536	14,219
21. Military Medical Service	2,72,436	10,93,200
22. " Veterinary "	46,106	59,688
24. Powder Factory	18,914	28,452
25. Work Shop	2,604	5,063
26. Army Trg. School	39,369	1,42,478
28. Hyd. Ordnance Depot	1,04,792	3,35,378
29. Grant for Hyd. Govt:	1,54,909	1,32,467
30. Grant for Mominabad Cantt:	31,876	25,031
30-a. Grant for Bidar Cantonment	10,100	10,931
31. Sanitation Regular Forces	21,656	40,404
32. " Estt: for Nizam Lines	1,512	2,762
33. Subsidy to Polo Club	25,000	23,430
34. Feeds & Rations	29,34,185	52,52,449
35. House Rent	41,306	2,75,239
A-26a Audit Wing ....	....	6,961
A-26b Officers, School ....	....	37,608

Grand Total:—.... 68,86,974 2,40,55,406

No. 4 Detailed Account of Expenditure by Minor Heads.

Heads of Accounts.	Budget Estimates for 1357 Fasli.	Actuals for 1357 Fasli.
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Summary (B) Nazam Troops. —

1. Nazam Headquarters 1,00,313	1,23,324
2. Sawaran 2,38,948	1,97,809
3. Arabs	.... 10,96,426	32,79,873
4. Line and others	.... 1,39,025	59,067
5. Prince Body Guard	.... 4,33,383	75,321
6. Imtiyazis	.... 3,495	4,450
7. Troop attached to Forts	.... 21,504	25,028
8. Volunteers	.... 2,676	3,407
9. First Nazam Battalion	.... 2,12,876	6,22,901
10. Second Nazam Battalion	.... 2,13,106	5,73,093
11. Lumpsum for reorganization	.... ....	....

(New item)

12. Central Hospital Nazam	.... 48,676	51,912
10. Nazam Brigade	.... 46,472	35,115
14. Arab „	.... 46,472	9,051
15. Officers and Estt: under Arab Brigade	.... 1,74,728	6,848
16. House Rent	.... 3,985	26,148

Grand Total:— 27,82,085 50,98,352

No. 4 Detailed Account of Expenditure by Minor Heads.

Heads of Accounts	Budget Estimates for 1957 F.	Actuals for 1957 F.
<i>'C' Temporary and Regular Troops:—</i>		
1. Garrison Battalion	1,08,044	2,76,540
2. 1st Lancers Hyderabad	5,29,437	6,41,494
3. 'A' Battery N. H.A.	1,29,251	2,54,098
4. 1st Battalion Hyderabad Infantry....	3,15,897	7,79,408
5. 2nd do do do	3,49,767	6,99,550
6. 3rd do do do	3,38,367	5,93,484
7. 5th do do do	2,45,088	6,18,405
7-a. Sanitation Estt: for Unit lines, Bidar	2,688	1,800
8. 6th Battalion Hyderabad Infantry....	2,66,048	6,48,635
9. 7th do do do	2,46,101	3,80,572
10. War Reserve Officers	1,72,800	1,63,749
11. Surplus Horse Depot	81,952	1,30,148
12. 2nd Lancers	5,00,393	7,39,218
13. Soldiers' Board	16,800	....
14. Depot 1st Battalion	....	....
15. do 2nd do	....	....
16. do 3rd do	....	....
17. do 1st Lancers	....	250
18. do 2nd do	....	500
19. Reserve of Clerks	4,782	149
20. Military Veterinary Service	....	....
21. Field Ambulance Service	33,553	34,216
22. Hyderabad Army Recruiting Centre.	52,409	41,542
23. Army Security Section	9,241	16,077
24. Transfer from M. H. 19 Military Regular Forces	23,87,206	....
25. Boys Platoon under Infantry Train- ing Centre	6,336	32,714
26. Welfare and Resettlement Office Regular Forces	41,954	2,19,369
27. Cinema Unit	5,966	7,614

No. 1 Detailed Account of Expenditure by Minor Heads.

Heads of Accounts	Budget Estimates for 1957 F.	Actuals for 1957 F.
28. Motor Transport Section under Army Headquarters	.... 12,264	10,956
29. Quota of men for vocational Training	.... 10,560	6,498
30. Hyd: Army Signal Section	.... 70,165	1,03,196
30-a Sub-provision for Hyd: Army Signal Section	... 22,171	....
30-b Provision for Re-organisation of Army Signal Section (Non- recurring)	.... 78,807	....
31-c Hyd: Army Education Corps (Non-recurring)	.... 48,520	72,480
31. Hyd: Army (Non-recurring)	.... 8,800	....
32. 2nd Hyd: Inf: Brigade	.... 39,514	67,398
32-a 2nd Hyd: Inf: (Non-recurring)	.... 5,000	....
33. Lumpsum provision for Honorary Ranks	.... 1,245	....
34. House Rent.	.... 13,384	3,84,184
35. Lumpsum for Rehabilitation of soldiers	.... 4,00,000	8,969
36. 8th Division	....	4,90,371
37. Command Workshop	....	4,28,689
38. 4th Lancer	....	4,74,402
39. A. B. C. and D.	....	6,34,076
40. H. Q. Rifle Brigade	....	8,57,350
40-a Signal Section	....	2,69,084
40-b 9th Signal Section	....	74,665
41. Provost Detachment	....	24,754
42. House Hold Brigade	....	17,965
Total:-		65,54,150 1,01,99,480
"D" Lumpsum Provision		.... 46,95,198 2,33,747
War like activities of the Ex-Ministry		.... 2,47,65,321
Grand Total:- 19 Military		.... 2,09,18,404 6,48,47,907

No. 4 Detailed Account of Expenditure by Minor Heads.

Heads of Accounts.	Budget Estimates for.1357 F.	Actuals for 1357 F.
20—Courts:—		
1. Salaries and Allos: Cont:		
(a) High Court	6,05,342	8,19,382
(a-1) Advocate General	18,000	....
(b) Sessions Court	2,83,600	3,81,024
(c) Dist: Courts	4,18,791	8,09,032
(d) Kazi Court	33,698	41,383
(e) Special Magistrate	27,747	47,005
(f) Coroner	10,762	14,286
(g) City Civil Court	76,844	1,17,905
(h) Small Causes Court	.... 68,842	96,929
(i) City Criminal Court	.... 89,267	1,15,969
(j) Munsiff's Court	.... 11,75,941	16,99,369
(k) Lallaguda Court	.... ....	....
(l) Secunderabad Courts	.... 1,28,005	1,95,442
1. Settlement of Munsiff's Salaries	.... 8,017	....
2. Revisions of pay of Process Service Establishment	.... 1,45,022	....
3. New items Appendix—'D'	.... 45,731	....
Total:—	.... 31,35,609	41,37,676
Deduct:—Process Service	....—3,61,492	—4,21,576
2. Moiety charges and service postage debitable to S. K.	.... —287	—287
Rounding	.... 30	....
Total:—	.... 27,73,800	37,15,813

No. 4 Detailed Account of Expenditure by Minor Heads

Heads of Accounts	Budget Estimates for 1957 F.	Actuals for 1957 F.
21. <i>Jails:—</i>		
(a) Maintenance of Convicts	.... 7,67,758	17,06,318
(b) Jail Manufacture	.... 2,19,701	3,27,267
Deduct:—Transferred to receipts	.... -2,19,701	-2,24,369
(c) Secunderabad Jail	.... 91,646	1,60,773
(d) new items	.... 14,070	....
Rounding	.... 26	....
Total:—	8,73,500	19,69,989

22. *Police:—*

A. City Police:+		
1. Commissioner of City Police	.... 1,27,461	3,08,625
1. (a) Director General of Police	....	5,94,076
2. Detective Force	.... 1,61,197	2,04,050
3. City Police Forces	.... 18,96,982	47,17,026
4. Mint Police	.... 39,600	53,239
5. Palace Detective	.... 2,64,803	4,21,593
6. Childrens Protection Estt:	.... 28,696	58,240
7. Motor License and Registration Transferred to (6-B)		
8. Sec'bad police Force	.... 4,01,024	5,59,366
9. Internal Security Scheme	.... 74,340	840
10. Special Allotments (in-appropriable)		
(a) Purchase of Cartridges	.... 2,000	2,948
(b) Reserve for traffic out post	....
(c) Nizam Silver Jubilee Medal	.... 2,460	
(A) Lumpsum provision for New schemes	.... 10,63,140	
Total:—City Police	35,61,703	69,20,003

No. 4 Detailed Account of Expenditure by Minor Heads.

Heads of Accounts	Budget Estimates for 1957 F.	Actuals for 1957 Fasli
Deduct:		
(i) Transferred to M. H. 13 Fort Gate Guard	—5,400	—11,669
(ii) Jubilee Hall Guards to M. H. 15....	—1,656	— 2,769
(iii) Process Service charges	—15,936	—36,498
(iv) Met from motor license & transferred to G. B. Registration		
Total:—Deduction....	—22,992	—50,936
Total:—(A)....	35,38,711	68,69,067
B. Bhils & Ramosiesat Khandesh	74	
C. Dist: Police		
1. Director General	2,97,932	3,17,925
2. Dist: Police	63,78,491	1,68,44,001
3. Detective Police	3,93,292	5,89,919
4. Training School	88,669	89,399
5. Criminal Settlement Police	58,071	77,767
6-a Paigah Force	89,445	99,655
6-b Khurshid Jahi	83,766	69,788
8. Motor license & Registration transferred to 6-B		
9. Lallaguda Force	14,363	2,645
10. Nizam Silver Jubilee Medals	1,600	84
11. Internal Securities Scheme		
12. Second Officers	43,920	7,952
Total:—Dist. Police....	74,49,549	1,81,04,135
Deduct:—(i) Met from Paigah	—1,59,820	—1,30,000
(ii) Bella Vista Police Transferred to M. H. 13—B	—22,182	—31,765
Total:—Deductions....	—1,82,002	—1,61,765
Total:—C	72,67,547	1,79,42,370

No 4 Detailed Account of Expenditure by Minor Heads

Heads of Accounts.	Budget Estimates for 1957 Fasli.	Actuals for 1957 Fasli.
<i>New Items D</i>	.... 14,65,601	....
Village Police	.... 7,29,962	7,43,442
F. Schemes under consideration	.... 8,00,000	
e-1. Civic Guards	....	14,17,079
Total:—A to F	.... 1,38,02,859	2,69,62,958
Rounding		5
Deduct:—Expected Savings		....
Total:—M. H. 22	.... 1,38,02,900	2,69,62,958

23-Education:—**1. D.P.I'S Control:—**

(a) Direction & Board of Education	.... 5,07,049	6,33,036
(b) Inspection	.... 7,59,577	9,46,508
(c) Boys High School	.... 23,00,748	36,23,181
(c-1) Girls High School	.... 8,49,846	10,02,970
(c-2) Majidia Girls High School & Boarding	.... 74,765	93,416
(d) Boys Middle School	.... 14,50,423	24,18,064
(d-1) Girls Middle School	.... 3,64,129	4,01,611
(e) Boys Primary Schools	.... 60,67,540	90,64,483
(e-1) Girls Primary Schools	.... 16,06,852	19,60,142
(e-2) School for Depressed classes	.... 3,00,603	3,43,642
(e-3) Lingal Primary Schools for Boys & Girls	.... 20,324	6,428
(e-4) Sec'bad School	.... 4,40,136	9,26,997
(f) Special Schools	.... 8,99,303	8,70,160
(g) Scholarships (Old) 2,43,460	2,34,530

(g-1) Scholarships for Europe and America 45,00,000	14,76,691
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(h) Re-grant for expansion
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1. General Expansion
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2. Depressed classes Education
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No. 4 Detailed Account of Expenditure by Minor Heads.

Heads of Accounts.	Budget Estimates for 1957 F.	Actuals for 1957 Fasli.
3. Medical Aid to depressed Classes	20,000	4,504
4. Aboriginal Tribes Education	60,000	4,190
5. Additional staff for incomplete High Schools ....	....	....
6. General Expansion ....	....	....
7. Re-grant for the Expansion of the department	10,99,919	....
8. Re-grant for the expansion of the department (Non-recurring)	1,70,000	....
9. For purchase of furniture (Non- recurring)	4,00,000	....
10. House Rent Allowance ....	....	....
11. Customs duty	5,000	....
12. Lumpsum provision for conversion of grades	10,65,806	....
13. New items appendix 'D'	14,00,000	....

Total (1) D. I. P. Control:- 246,05,490 2,40,15,253

2. University Control:-

(a) Osmania University	43,95,403	44,02,109
(b) Encouragement of literature	4,000	....
(c) Expansion	60,802	....
(d) House Rent Allowance	16,00,000	....
(e) New items Appendix 'D'	5,88,398	....
(f) Non-recurring Allotments Re- grant ....	....	6,27,426
(g) Dearness Allowance Transferred from M. H. 48 ....	....	81,21,576
(i) Non-lapsable savings transfer- red to Debit heads ....	....	20,000
New items sanctioned		

Total:- University Control 66,48,603 81,71,111

No. 4 Detailed Account of Expenditure by Minor Heads.

Heads of Accounts	Budget Estimates for 1957 F.	Actuals for 1957 F.
3. Nizam College Board		
(a) Nizam College	.... 3,23,026	3,43,398
(b) Madrasie Aliya	.... 1,39,340	1,14,242
(c) Re-grant for expansion		
1. Recurring		
2. Non-recurring	.... 21,260	
(d) New items		
Total:—(3) Nizam College:....	4,83,635	4,57,640
4. (a) Asafia Libraries	.... 84,894	1,01,100
(b) Grants-in-aid under D. P. I's		
Control	.... 6,216	3,304
New items Appx: 'D'	.... 41,185	1,317
Total:—4....	1,32,295	1,05,721
5. (a) Spl. Officer Industrial & Technical Education	.... 11,57,813	12,08,117
(b) Grants to Industrial Schools	.... 13,315	7,200
(c) Provision for expansion of Industrial Schools	.... 10,164	....
(d) Customs duty	.... 40,000	....
(e) Allotment for requirements of Agricultural & Industrial Schools		
Non recurring:		
(f) Expansion of the deptt:	.... 5,06,262	....
(g) Non Recurring	.... 10,00,000	....
(h) House Rent Alloc:	.... 788	....
(i) New items Appx: 'D'	.... 1,10,000	....
Total:	28,38,192	12,15,317
6. Mahboobia Girls High School	.... 1,41,084	1,27,421
Total:-	.... 348,49,299	3,40,92,568
Deduct:—Probable Savings Running—	50,59,299	....
Grand Total 28:-	.... 297,90,000	3,40,92,568

No 4 Detailed Account of Expenditure by Minor Heads.

Heads of Accounts	Budget Estimates for 1357 F.	Actuals for * 1357 F.
24—Medicine & Public Health:—		
(A) Allopathic		
(1) Salaries & Allowances & Cont:		
(a) Direction	1,44,226	2,26,731
(b) Hospitals, Dispensaries and Stores	32,50,350	42,04,985
(c) Chemical Analyser	25,607	38,017
(d) Bacteriological Laboratory	11,206	10,351
(e) Medical inspection of schools	49,202	35,003
(f) T. B. Specialist	1,30,523	1,48,329
(g) Nutrition Scheme	24,104	33,645
(h) Touring Ophthalmic Dispensary	27,590	22,348
i Medical Registration	1,090	3,889
(j) Nurses Trg: School	84,342	66,539
(k) Mobile Unit Scheme	2,86,668	85,739
(l) Motor Ambulance Scheme	1,03,597	3,492
(m) Sanatorium Ananthgiri	1,75,054	94,942
(n) Central Hosp: Thungabhadra Pro:	39,480	....
Deduct: Met from 'K' Capital	-39,480	....
2. Grants-in-Aid	77,889	1,37,952
3. do to Sec'bad Hospitals	4,02,100	5,06,850
4. do to retroceded area of Secunderabad	14,192	131
5. Allotment for re-organization (in appropriable)	10,24,788	17,337
6. Extra allotment for diet to patients	2,58,464	1,64,559
7. Extra allotment for Bedding and Clothing	1,18,860	85,960
8. Special allotment for King Koti Mubarak under H.E.P's control		
9. Provision for House Rent	46,532	1,680
10. Customs duty	59,100	
Total (A) Allopathic	63,15,484	59,28,679

No. 4 Detailed Account of Expenditure by Minor Heads.

Heads of Accounts.	Budget Estimates for 1357 F.	Actuals for 1357 F.
<i>B-Unani:—</i>		
1. Salaries, Allc: & Cont:-		
(a) Unani Board	3,260	7,800
(b) Direction	37,585	1,46,443
(c) Nizamiah General Hosp:	59,038	2,82,802
(d) City Dispensaries	83,282	1,32,541
(e) Medical Stores	56,276	52,633
(f) Nizamiah Medical College	53,340	70,100
(g) Peshi Mubarak Disp:	12,854	11,886
(h) Suba Hospital	9,260	1,277
2. Allotment for re-organization (non-recurring)	1,288	
3. Grants-in-Aid	27,020	17,593
Total Unani 'B'	4,43,209	7,23,183

C-Public Health & Sanitation:—

1 Salaries, Allc: & Cont:		
(a) Direction of Public Health	18,000	39,194
(b) Head of the Health Institute	18,000	47,788
(c) Sanitation	3,86,625	10,32,217
(d) Epidemic Prevention measures	41,354	1,14,771
(e) " do and statistics	17,298	22,966
(f) Anti Plague Campaign	48,805	85,104
(g) Anti " Unit	47,668	36,946
(h) " Malaria	27,552	98,466
(i) Anti Malaria Nizam Sagar Pro:	64,784	36,523
(j) " " Vikarabad	6,610	3,711
(k) " " Dindi Pro:	24,262	13,002
(l) " " T'bhadra Pro:	1,85,865	
(m) " " Lakhnawaram and Pakhal	11,465	295

No. 4 Detailed Account of Expenditure by Minor Heads.

Heads of Accounts		Budget Estimates for 1957 F.	Actuals for 1957 F.
(n)	Anti Malaria Lingal Settlement	4,308	843
(o)	Mobile Disp: and Cinema Van	6,900	8,316
(p)	Naterbuty and Child Welfare Centre	33,461	51,578
(q)	Leprosy Hospital	13,814	11,767
2.	Grants-in-Aid	10,200	9,025
3.	Anti Plague Committee	30,000	27,638
4.	Health Scheme	33,461	31,303
5.	Medical Relief to Local Fund	1,63,000	1,53,917
6.	Moiety of Public Health Scheme met from Local Fund:—	....	....
7.	Grants-in-Aid Local Fund	1,00,000	....
7-1.	Amarabad Welfare and Settlement....	....	3,143
8.	Estt: charges for Local Fund	82,899	....
9.	Allotment for epidemic preven- tive measures	1,91,250	1,90,339
10.	Customs duty	4,750,	....
11.	Grants-in-Aid to Retroceded area, of Secunderabad-Deccan	18,049	....
Total:—C Sanitation		17,38,880	2,18,852
D. Ayurvedic:—			
1.	Ayurvedic Board	21,844	22,794
2.	„ Dispensary	16,573	25,284
3.	„ College	15,567	20,488

No. 4 Detailed Account of Expenditure by Minor Heads.

Heads of Accounts	Budget Estimates for 1957 F.	Actuals for 1957 Fasli
4- Divisional Hospitals	.... 18,252	27,483
5. Grant	.... ....	....
Total:—'D' Ayurvedic	.... 72,236	96,049
New items of expenditure Appx. 'D'	.... 43,03,027	....
Deduct:—Met from expected savings	.... 15,69,836	....
Total:—M. H. 24—Medical & Sanitation....	1,18,03,000	87,66,767
25. Religious:—		
1. Salaries and Allowances etc.,		
(a) Sadar-us-Sudur	.... 7,097	10,046
(b) 1. Sadar-ul-Aliya	.... 50,184	50,674
2. Cont: of Dist: Pesh Imams	.... 925	....
C-Nizamath:—	.... 1,17,321	2,41,592
Total (1)	.... 1,75,527	3,02,312
2. Grant for Religious purposes:—		
'A' City		
(i) Kazis and Paish Imams	.... 35,359	1,02,053
(ii) School for Trg: Hafizes	.... 5,630	7,446
(iii) Religious school Amira	.... 5,582	5,984
(iv) Preachers:—	.... 22,080	28,616
B.—Districts:—		
(i) Kazis & Paish Imams	.... 1,01,380	1,10,238
(ii) Religious school Khuldabad		
Lumpsum provision for scholarships	.... 2,160	1,410
(iii) District Preachers	.... 336	25
C—Religious Schools Temples and Churches	.... 1,37,428	1,39,825
D—Pilgrims to Mecca	.... 5,000	....
E—Grant to poor classes of Iraq....	.... 17,501	17,500
Total:—(2)	.... 3,82,456	4,08,097

No. 4 Detailed Account of Expenditure by Minor Heads.

Heads of Accounts.	Budget Estimates for 1357 Fasli.	Actuals for 1357 Fasli.
3. Religious charities	.... 46,862	2,29,111
4. Festival expenses	.... 82,703	84,133
5. Mamuls, Yeomahs and Salianas	2,71,231	2,69,560
6. Spl: (Religious sanction of H. E. H.)	.... 17,000	13,711
7. Pilgrims to Mecca	.... 23,000	....
8. Pilgrims to Benares	.... 5,834	....
9. Discretionary grant under Ecclesiastical Member	.... 5,000	....
10. Lighting charges	.... 13,380	....
11. New items of expenditure	.... 3,33,200	....
Rounding	.... 107	....
Grand Total:—....	13,56,300	13,06,925

	Budget Estimates for 1357 F.	Actuals for 1357 F.
26. Agriculture:—		
• Salaries, Allowances & Cont:		
1. Director	.... 1,74,949	2,09,824
2. Dy. Director	.... 89,064	87,323
3. Expert Staff	.... 1,65,316	1,78,018
4. Agricultural Farms	.... 3,18,543	2,99,523
5. Dist: Works	.... 2,36,067	3,01,005
6. Machinery & Boring Sec:	39,851	68,916
7. Sugar cane Insect pest scheme	6,945	8,602
7-(a) " " " " " " " " " " " "		
by sugar com: & H.E.H's govt:	4,290	1,689
8. Nizam Sagar Scheme (Research)	5,362	5,993
9. Nizam Sagar Scheme (Propa- ganda)	.... 6,975	9,368

No. 4 Detailed Account of Expenditure by Minor Heads.

Heads of Accounts	Budget Estimates for 1357 F.	Actuals for 1357 F.
10. Agricultural Statistics under Statistics Dept:	4,241	4,757
11. Pulses Research Scheme	2,104	2,340
12. Cotton Scheme, Warangal	358	1,029
13. Agricultural Research under Tungabhadra Project ....	....	....
14. Experimental Farm Kandukur under Dindi Project ....	....	....
15. Experimental Farm Charka pally under Dindi Project ....	....	....
16. Scheme of Seasonal Crops observation at Parbhani & Raichur	4,410	8,457
17. (a) Paddy collection scheme Telangana Dist:	2,888	2,164
17. (b) To be borne by H.E.H's Govt:	1,894	1,827
18. Manure scheme by Oil cake & Kanda from Ground Nut fund....		
19. Manure scheme ground nut for Nizamabad, Aurangabad, & Parbhani.		
20. Manure scheme from Waste	57,822	12,531
21. Gurani Cotton scheme	21,794	15,579
21-a. Scheme for Gaurani Cotton sanctioned by Govt:	27,876	17,068
22. Scheme for dry Farming Development Research at Raichur		
23. Extension scheme for Castor Crop improvement	4,848	5,574
23-a. Scheme for Castor Crop improvement to be done by H. E. H's. Govt.	5,082	513
24. Cattle feeding improvement scheme	9,170	5,365
25. Scheme for Estt: of Nursery and trg: classes	3,584	2,989
26. Castor seed improvement scheme	11,000	15,810

No. 4 Detailed Account of Expenditure by Minor Heads.

Heads of Accounts	Budget Estimates for 1957 F.	Actuals for 1957 F.
26-a. Scheme Borne by H.E.H's. Govt:	1,960	2,472
27-a. Scheme Jaiwanth Cotton seeds at Dist: Raichur		
b. Scheme R. K. (19) Cotton at Raichur, Manvi and Sindhnur Centres	13,398	11,333
28. Ground nut pest Research scheme		
29. Oil Analysis for Castor Improvement	350	350
29-a. Scheme borne by Govt	5,537	1,896
30. Scheme for Systematic crop weather observation of Sugar cane		
31. Scheme for cultivation of Important fruits		
32. Scheme for cultivation of Jaiwant Cotton		
33. Installation of pumping set at Dhara Sagar	23,000	
Deduct:-Transferred to Debt. heads	-23,000	
34. Lumpsum provision for schemes under consideration...	3,00,00	
35. Scheme for estt: for Taccavi Deduct:-Transferred to Debt. heads	4,36,800	
36. Demonstration scheme ..	-4,36,800	
37. Fruit survey scheme	57,718	16,111
38. Scheme for distribution of Oil cake and Ground Nut at Adilabad and Karcemnagar	17,569	9,904
39. Crop improvement scheme Charkupally under Dindi Pendi Paklaz Project	5,653	8,147
40. Soil Research scheme under Dindi Pendi Pakla Project		

No. 4 Detailed Account of Expenditure by Minor Heads.

Heads of Accounts.	Budget Estimates for 1357 F.	Actuals for 1357 Fasli.
41. Tractor ploughing scheme ...	8,85,965	1,87,140
House rent Allowance for employees of Agriculture Dept.	26,622	...
Customs duty	2,000	...
New items Appendix 'D'	40,568	...
Transferred to Debt Heads probable savings ....	...	...
Total:— ...	25,81,773	14,83,617

C-Marketing:—

1. Chief Marketting Officer	21,641	33,958
Deduct:—half cost transferred to M. H. 28	10,820	—16,975
Marketting Survey Office	26,110	41,987
New items Appendix 'B'	77,806	...
Total:—(C) ...	1,14,237	78,966

Rounding

Grand Total:—(26) Agriculture ...	26,96,019	15,62,688
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27. Veterinary:—

1. Salaries, Allowance & Cont.		
A. Direction	70,815	1,14,431
A(i) Deputy Director	23,655	15,253
B. Stud Farms	1,66,207	5,28,934

No. 4 Detailed Account of Expenditure by Minor Heads.

Heads of Accounts		Budget Estimates for 1957 F.	Actuals for 1957 F.
C.	Cattle Breeding Farm	1,37,657	2,22,008
D(i)	Veterinary	3,84,290	4,93,110
(ii)	Virus Section	2,548	4,997
(iii)	Propaganda works	2,142	3,978
(iv)	Live stock scheme	8,236	11,898
H.	Medical store	35,735	60,994
F.	Laboratory	11,832	4,850
G.	Schemes for Buffalo Breeding Farm at Aurangabad	65,868	4,196
H.	Cattle breeding Farm at Himayat Sagar		
I.	Estt: of cattle breeding Farms at Karimnagar	38,566	478
J.	Estt: of cattle	38,902	658
K.	Estt: of Deoni cattle breeding farm at Udgir	59,001	953
L.	Estt: of Goat farm at Osman- abad	7,372	
M.	Estt: of Sheep farm at Raichur	9,783	8,088
N.	" " " "		
	Mahboobnagar	9,399	5,493
O.	Registration of Deoni cattle & Milk recording	20,850	3,717
P.	Serum Institute	40,364	30,001
	Grant-in-Aid	7,200	7,300
	Bonding	885	
	Non recurring expenses for schemes from G to N	2,47,027	
	New items Appx: 'D'	5,88,587	
	Transferred to Debt Head		
Total:—		19,75,821	15,23,446

No. 4 Detailed Account of Expenditure by Minor Heads.

Heads of Accounts	Budget Estimates for 1957 F.	Actuals for 1957 Fasli
28. Co-operative:—		
1. Salaries, Allc:	8,51,343	11,25,095
2. Travelling Expenses	1,27,000	1,60,300
3. Contingencies	1,56,888	1,04,506
New items Appx: 'D'	1,30,000	
Add:-Half cost of Marketing Officer transferred from M. H.		
26. Agriculture	10,820	16,970
Improvement scheme for Gonds	6,358	7,104
Total:— (28)	12,82,409	14,18,984
29. Misc: & Minor Departments:—		
1. Salaries, Allc: & Cont:		
A. Dist: Observatories	1,920	1,200
B-i. City Survey		
ii. Store of Hyd: Municipal Survey plans	10,947	16,729
C. Archaeology and Museum	2,68,288	3,51,426
D-i. Hyd: State Aero Club		
ii. Aviation	56,700	2,58,833
E. Direction Wireless and Broadcasting Deptt:	1,27,013	6,85,481
F. Transmitting Station Hyd:	2,35,668	4,34,884
G. Broadcasting Stn. Aurangabad	98,571	1,19,934
H. Electrical Inspector	60,488	96,362
I. Directorate of Resettlement and Employment	96,468	1,40,254
J. Fisheries Deptt:	2,24,841	2,10,178
New items	34,000	
Insurance		60,093
Rehabilitation establishment.		74,53,521
Total 29 Miscellaneous	12,15,088	98,28,895

No. 4 Detailed Account of Expenditure by Minor Heads.

Heads of Accounts	Budget Estimates for 1357 F.	Actuals for 1357 F.
10—Municipalities & Public improvements:—		
A—1.		
1. Salaries, Allo: & Cont:		
A. City & Suburbs		
1. Hyd: Municipality	5,00,000	18,97,551
2. Conservancy charges to Sec'bad and Suburbs	15,652	47,029
3. Grant-in-Aid Sec'bad Municipality	1,48,000	
4. Town Improvement trust, Sec'bad		
5. Subvention to Sec'bad	9,91,667	9,91,667
Total:—....		29,86,247
A—2.		
(a) City Improvement Board	16,24,000	15,17,885
(b) Govt: Gardens ...	1,18,851	5,02,295
(c) City „	24,167	46,169
(d) Other „	14,379	62,708
(e) Maintenance of Gardens	23,841	18,691
Total:—....		18,47,748
3. Hyd: Water Works	13,82,681	13,18,854
4. (a) Hyd: C.E. Drainage	12,980	19,475
(b) „ D.E. „	8,91,314	9,08,273
Total:—'4'....		9,22,748
Total:—(A)....		58,87,532
B. Dists:—		
1. Construction to Municipalities....	9,70,000	5,00,000
2. Dist: Gardens	20,874	44,049
3. Municipalities (Sanitary Inspectors)	50,000	50,000
4. Dist: Town Improvements	50,000	26,000

No. 4 Detailed Account of Expenditure by Minor Heads.

Heads of Accounts.	Budget Estimates for 1357 Fasli.	Actuals for 1357 Fasli.
B—Dists:—		
5. Improvement Works under Local Funds	25,00,000	6,10,408
6. Town Planning	3,96,592	2,78,100
Total:—(B)	29,87,161	15,08,557
C. Fire Service Scheme	6,61,162	5,21,702
Aid for payment of loan and enhanced pay to employees		9,36,977
Deduct:— i Chargeable to debt heads	—10,00,000	
ii " " 'K' Capital	—87,22,000	
New items of Works (D)	25,82,316	
Deduct:—chargeable to debt heads	—8,87,688	
Grand Total:—	75,08,793	99,89,833

31—Buildings & Communications:—

A. Salaries, Allow: & Cont:		
1. Chief Engineer & Secretary	2,02,694	2,54,814
2. " Architect	2,16,184	1,96,307
B. Superintending engr: and Staff	3,54,888	3,95,562
C. Executive Engr: & Staff		
(a) Construction	18,75,763	23,18,754
(b) Mechanical Engr:	1,88,087	1,46,261
D. T. R. S. Division	57,187	74,557
Estt: Engineering Research		1,32,608
Secunderabad Estt:	14,820	
Total:—	28,53,563	35,18,364

2. Communications:—

(a) Original works	20,66,734	20,07,197
(b) Repairs	44,84,322	50,08,507
2 Special	3,14,000	
Total:—Communications	68,15,056	70,10,704

No. 4 Detailed Account of Expenditure by Minor Heads.

Heads of Accounts.	Budget Estimates for 1957 F.	Actuals for 1957 Fasli.
3—Buildings:—		
(a) Original works	23,83,928	51,75,612
(b) Repairs	18,16,451	7,66,479
(i) Periodical	2,16,371	4,82,429
(ii) Petty repairs	1,25,000	22,702
Total:—Buildings	45,41,750	74,47,222
4—(a) Tools and Plant	1,90,000	—9,27,923
(b) Reserve for unforeseen works	30,000	—
(c) Suspense	—	36,23,742
Total:—1 to 4.	1,44,30,369	2,06,72,108
Lumpsum provision for new items Appendix 'D'	38,05,023	—
Total:—	1,82,35,392	2,06,72,108
Deduct:—		
(i) Share of Secy's Estt: transferred to M. H. 14	—21,618	—38,556
(ii) To be met from Road fund	—5,00,000	—1,63,410
(iii) Establishment charges		
Chief Architect to be met from Receipts of works	—1,54,351	—
Total Deductions:—	—6,75,969	—2,04,966
Total:—	1,75,59,423	2,04,67,142
22—Irrigation (Revenue Account).		
Salaries, Allowances & Cont:		
A—(i) Consulting Engineer	—	—
(ii) Chief Engineer & Secretary:	2,00,887	2,55,875
B. Executive Engineer and staff.	7,28,919	8,22,808
C. T. R. S. Divisions	71,618	85,098
D. Nizam Sagar Project	1,22,524	—
E. Establishment for Hydro-Electric division	—	—
F. Reserve for leave and Pension Contribution for the project employees	40,813	—
Total:—	9,19,713	11,63,782

No. 4 Detailed Account of Expenditure by Minor Heads.

Heads of Accounts.	Budget Estimates for 1957 F.	Actuals for 1957 F.
2. (a) — (i) Buildings (ii) Constructions (ii) Repairs periodical (iii) Special Repairs (b) — (i) B — Communications: — (i) Original (ii) Repairs periodical (iii) Special Repairs	.... 17,906 87,563 3,325 9,618	21,922 } 1,84,126 } 2,005 } 29,711 }
Total: — 2.	.... 1,18,412	2,38,364
3. Irrigation works chargeable to Revenue		
(a) Maintenance and Repairs	.... 3,39,631	5,54,866
(b) Construction	.... 3,42,824	5,88,994
2. Special repairs	.... 2,19,401	7,85,613
3. Occasional repairs	.... 86,500	68,364
Deduct: — Transferred to I. B. Land Revenue Irrigation	....	—14,08,643
Total: — (3)	.... 9,88,156	5,88,994
4. Irrigation works chargeable to Capital: —		
(i) Nizam Sagar Project	.... 4,30,750	5,74,565
	.... 19,000	1,61,098
Total: — (4)	.... 4,49,750	7,35,663
5. Preliminary Surveys	.... 50,000	....
6. Tools & Plant Recurring	.... 50,000	27,116
7. Reserve for T. R. S. Works	.... 2,00,000	....
8. Customs charges	.... 40,000	....
9. Suspense	.... 11,000	1,66,515
10. Lumpsum for enhanced rates on Maintenance works	.... 8,70,555	....
11. Lumpsum for new items 'D'	.... 19,08,494	....
Total: —	.... 56,06,080	1,98,681
Deduct: — (i) Transferred to M.H. 14	.... 47,711	— 76,065
(ii) Transferred to 'K' Capital		
Grand total: —	.... 55,58,369	28,44,420

No. 4 Detailed Account of Expenditure by Minor Heads.

Heads of Accounts	Budget Estimates for 1357 F.	Actuals for 1357 F.
33—Railways:—		
A—Govt. Share of Rly. Police ...	2,68,487	11,11,540
B—Charges for Govt. saloons and Sidings	25,000	50,566
C—Hire of Rly. Saloons for the use of Officers	17,200	17,193
D—Preliminary surveys Runding	1,17,000 3	85
Total	4,32,640	11,79,384

34—Electricity:—**A—City:—****Working expenses:—**

(a) Generation	22,50,000
(b) Distribution	2,75,000
(c) Management	2,75,000
(d) Special charges	1,20,000
Total	29,20,000

Deduct: Transferred to Receipts

Budget

....	—29,20,000
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B—District Power Schemes:—

1. Salaries and Allowances (A)	61,546
2. T. A. & Tour charges (B)	3,000
3. Contingencies	14,202
4. Pension & Contribution	4,603
Total:—	83,351

Deduct: Tr. to:—

i Aurangabad Power House	—6,941
ii Nizamabad "	—6,057
iii Raichur "	—9,575
iv Warangal "	—9,575
v Nanded "	—6,987
vi Gulbarga "	—6,057

Total:— —45,142**Balance 38,209 79,695**

No. 4 Detailed Account of Expenditure by Minor Heads.

Heads of Accounts	Budget Estimates for 1357 F.	Actuals for 1357 F.
Preliminary Survey and Investigations:—		
(a) Jalna	....
(b) Nalgonda	....
(c) Bhongir	....
(d) Asifabad	.... 5,000	
(e) Karimnagar	....
(f) Vikarabad	....
(g) Sadasivpet	....
(h) Sangareddy	....
Total:—	.... 5,000	
Rounding		
Total:—	.... 48,209	79,695
36—Printing & Stationery:—		
1. Govt. Central Press	.... 10,11,958	10,74,476
2. Stationery Depot	.... 14,22,279	19,81,155
Deduct:—per contra	.... -14,22,279	
3. Nastaliq Type Foundry	....
Deduct:—per contra	....
Total:—	.... 19,11,958	30,05,631
37—Telephone:—		
A—City	.... 4,62,274	
Deduct:—Tr: to Receipt Budget	.... -4,62,274	
B—Aurangabad & Jalna	.... 47,949	
Deduct :—Tr: to Receipt Budget	.... -47,949	
C—Raichur	.... 9,681	
Deduct: Transferred to Receipt Budget	.... -9,681	
D—Warangal	.... 63,135	
Deduct:—Tr: to Receipt Budget	.... -63,135	
Total:—	....

No. 4 Detailed Account of Expenditure by Minor Heads.

Heads of Accounts	Budget Estimates for 1357 F.	Actuals for 1357 F.
<i>28—Industries:—</i>		
Salaries, Allos: & Cont:		
(a) Direction	1,25,875	2,42,635
(a-i) Temporary staff for 2 yrs:	1,28,624	85,068
(b) Textile Trg: Centre	4,10,181	87,591
(c) „ Branch	31,648	12,562
(d) „ designing scheme	7,686	14,725
(e) Partnership Act scheme	2,174	
(f) Trade Mark Act „	34,616	36,502
(g) Dist: Demonstration parties.		
(h) Bidriware & Karimnagar Industry Scheme	11,112	1,208
(i) Reviving of Metal Industry in Karimnagar	10,037	1,093
Deduct:—met from R.W.P.....	-10,037	-1,093
(j) Joint stock Company	26,041	35,835
(k) Development of Hand loom Industry scheme	4,12,142	1,71,905
Deduct:—met from R.W.F....	-4,12,142	-1,71,905
(l) Development of Hand loom Industry (6 units)	5,12,125	2,21,420
(m) Development of Woollen Industry	2,41,077	2,709
Deduct:—met from R.W.F.....	-2,41,077	-2,709
(n) Transport Section	46,904	12,267
(o) Cottage Industries Sales Dept:	30,652	61,804
(p) Factories & Boilers Inspe- ction	58,805	76,669
(q) Office of the Chief Industrial & Technical Adviser	90,807	1,00,729
(r) Weights and Measures	5,50,583	4,12,916
(s) New items 'D'	4,00,000	....
Rounding	33	....
Total:—(38)	24,67,800	14,01,932

No. 4 Detailed Account of Expenditure by Minor Heads.

Heads of Accounts.	Budget Estimates for 1357 Fasli.	Actuals for 1357 Fasli.
38—A—Industrial Research Laboratory:—		
Salaries, Allos: and Cont:	18,21,526	2,39,830
38—B—Transferred from Industrial Trust Fund:—		
Transfers	6,72,000	3,79,862

M. H. 40—A—Famine:—

(a) Well Sinking Department:—

1. Salaries & Allos:	2,55,613	2,86,732
2. Travelling Expenses	60,000	23,902
3. Contingencies	26,760	22,805
4. Works etc:—	19,24,225	9,91,338
5. Tools and Plant	15,000	10,613
6. Suspence ....	....	92,388
7. Audit Contribution	24,000	6,899
8. Pension & Leave Contribution....	40,440	61,574
9. Receipts (Refunds of outlay) ....	....	—5,711
10. Reserve under D. G. P.	9,000	....
11. Reserve for Estt: T. A. Rent of the Offices of S. E., W. S. Department	44,932	37,564

Total Well Sinking Dept:—	24,00,000	15,88,104
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B—Road and Irrigation Works:—

1. Completion of Roads	8,94,970	10,05,882
2. Sakat Project
3. Rooty Tank Project ....	....	....
4. Dindi Project ....	....	....
5. Roads under Dindi ....	....	....

No. 4 Detailed Account of Expenditure by Minor Heads.

Heads of Accounts.	Budget Estimates for 1957 F.	Actuals for 1957 Fasli.
6. Manair Project	25,00,000	28,91,051
7. Roads under Manair	4,00,000	1,60,290
8. Chandra Sagar Project	....	....
9. Ayacut under Dindi	....	....
10. Pumping sets for farm buildings under Tungabhadra Scheme at Dude Sagar	91,800	25,843
Total:— ' B '	38,86,770	35,83,066
C.—Famine Relief:—		
1. Works including Tools and Plant	....	21,998
2. Civil Officers Relief Work incharge of Land Revenue.	....	....
3. Relief work incharge of PWD.	....	....
4. Gratuitous Relief	....	....
5. Miscellaneous	....	....
6. Losses incurred	....	....
7. Deduct:— Receipts	....	....
Total 'C' ....	....	21,998
Total (A to C)	62,86,770	51,48,168
D.—Revenue Secretary's—		
Establishment of Famine works—		
1. Salaries and Allowance (A)	14,882	28,836
2. Travelling expenses (B) ....	....	....
3. Contingencies	1,850	1,179
Total:—	16,682	30,015
Deduct:—Cost of Estt: chargeable to Famine Reserve	....	....
Total (D):—	1,66,682	30,015
Total (A) to (D):—	62,03,452	51,73,183

No. 4 Detailed Account of Expenditure by Minor Heads.

Heads of Accounts	Budget Estimates for 1357 F.	Actuals for 1357 Fasli
Add-Transferred from M. H.		
26. Agriculture	1,91,836	1,21,526
Lumpsum for new items	25,00,000	....
Deduct-Receipts		- 46,986
Total 40A:—	89,95,258	52,47,723
40—B—Transfers to Famine Insurance Fund—		
Famine Insurance Fund	15,00,000	15,00,000
41—B—Miscellaneous:—		
1. Refunds of unclaimed deposits	1,00,000	3,87,556
2. „ Intestate property		
3. „ bequeathed property		
4. Loss of Treasure		
5. Lapses refunded		
6. Irrecoverable Advances written off		
7. Discount & Expenditure at the time of raising Govt. loans		
8. Compensation for Savings Bank Transactions	70,000	77,965
9. Compulsory Savings Scheme....		60
10. Rewards for Destruction of wild animals	25	1
11. Unclaimed compensations & refunds		
(a) Refunds }	....	7,461
(b) Compensations }		

No. 4 Detailed Account of Expenditure by Minor Heads.

Heads of Accounts	Budget Estimates for 1957 F.	Actuals for 1957 F.
12. Local Allocated to Govt: employees stationed at Utnoor	8,000	
13. Customs duty from Govt: Depts:		
14. Expenditure Industrial Delegations		
15. Deposit (Money Orders)		
16. " (Savings Bank)		
17. "		
18. Reserve under H. E. P's control		
19. Reserves	40,00,000	
Refund of Security (Members of the Legislature)		2,000
House Rent		24,462
Extra Expdr: in connection with Pay Commission		
21. New Items Appx: 'D'	2,53,64,749	1,54,87,816
Rounding	26	
Grand Total:— (41)	2,95,42,800	1,59,91,285
42— <i>Transfer from road fund:—</i>		
Transfers from road fund	5,00,000	1,66,410
Deduct:—from Road Fund	—5,00,000	
Total (42)		1,66,410
43— <i>A. Dearness Allowance:—</i>		
Dearness Allowance	2,75,00,000	3,75,51,971
44— <i>Govt. Charities & Donations:—</i>		
1. Grants-in-Aid to Institutions.	5,72,325	34,47,134
2. Reserve for grants-in-aid to out-side Institutions		
(a) Under Royal Commands }		
(b) Under H.E.P's control }	1,00,000	94,625
3. New items (D)	5,00,000	
Rounding	—325	
Total:—	11,72,000	35,41,759

No. 4 Detailed Account of Expenditure by Minor Heads.

Heads of Accounts	Budget Estimates for 1957 F.	Actuals for 1957 F.
<i>47. Expenditure out of Excess Profits Tax:—</i>		
1 Expenditure on collection charges	2,15,000	1,49,218
2. Dearness Allowance to low-paid Govt: servants & Pensioners	....	....
3. For relief to poor section of the population	12,85,000	16,18,665
Total:—	15,00,000	17,62,883
<i>49.—Supply & Control:—</i>		
1. Office of the Iron & Steel Controller	18,172	19,913
2 Office of the Director, Commerce & Industries	....	....
3. Petrol Rationing Board	21,510	17,244
4. 1st, 2nd & 3rd Area Petrol Rationing Office	23,503	32,349
5. Atrabbalda Petrol Rationing Office	960	1,382
6. Dist: Petrol Rationing Office....	7,505	5,771
7. Petrol Rationing, Secbad	4,660	5,810
8. Office of the Financial Adviser, Rationing	....	3,156
9. Coal Control Office	8,359	8,201
10. Rationing Scheme for Hyderabad & Suburbs	16,24,399	16,16,013
11. Rationing in Districts	9,52,998	8,88,058
12. Cloth and Yarn Control Office....	8,48,923	1,73,892
13. Financial Adviser and Civil Supplies	63,542	68,687
14. Examiner of Accounts Civil Supplies	47,187	1,39,788
15. Secretariat and Directorate Supplies Department	6,57,928	11,77,724
16. Controller, Civil Supplies	....	13,484
17. Lumpsum Provision for Civil Supplies	....	....
18. State Transport Controller	35,275	19,415

No. 4 Detailed Account of Expenditure by Minor Heads.

Heads of Accounts.	Budget	Actuals
	Estimates for 1357 F.	for 1357 F.
19. Anti Corruption in connection with supply	1,11,589	1,02,865
20. House rent	90,440	1,55,540
21. New items of expenditure (D)....	8,840	17,896
Suspense	....	559
Total: —	40,20,795	44,12,737

50.—Income Tax:—

1. Salaries and Allowances	}	5,00,000	{	2,25,998
2. Travelling Allowances				10,077
3. Contingencies				68,616
Total:—	....	5,00,000		3,04,691

51.—Sales Tax:—

1. Salaries and Allowances	}	....	{	15,479
2. Travelling Allowances				4,530
3. Contingencies				6,829
Total:—		26,838

52.—Business Profit Tax:—

Expenses
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Accounts of Capital Outlay outside the Revenue Account.

DISBURSEMENTS.

Heads of Accounts	Budget Estimates for 1857 F.	Actuals for 1857 F.
1. Capitalized value of Pensions....	6,00,000	5,95,671
2. Capitalized value of Mansabs.	1,00,000	92,932
3. Railways:—		
(a) Construction.	90,00,000	} 1,68,40,925
(b) Compensation.	50,000	
(c) Survey of new Rly: Lines. ..	....
4. Electricity:—		
(a) City: (extension of Mains) ....	....	19,21,833
(b) Dists: do do	10,00,000	6,22,169
5. Telephone:—		
(a) City	91,000	....
(b) Districts.	18,000	2
6. Purchase of Distilleries. ....	....
7. Aviatoin.	29,17,000	11,66,667
8. Nizamsagar Hydro Electric Scheme. (for purchase of machines, tools & plants)	85,20,000	26,91,959
6. Irrigation:—		
(a) Thungabhadra Project	98,63,000	} 2,34,02,560
(b) Rajulibunda Project	20,00,000	
(c) Investigation Circle.	7,00,000	
(c) ii. Other Projects.	53,75,000	
10. Construction of Roads.	92,16,000	43,47,515
10. (b) Nizamsagar Road Development. ....	....	2,28,651
12. (a) Improvement Works under Local Bodies.	25,00,000	2,89,161
(b) City Improvement works....	20,00,000	10,45,541

Accounts of Capital Outlay outside the Revenue Account.

Heads of Accounts	Budget Estimates for 1957 F.	Actuals for 1957 Fasli
13 Drainage Works:—		
(a) Industrial Area	1,00,000	....
(b) Drainage connection between Secunderabad and Hyderabad ...	3,22,000	....
14. Re-modelling Works (H.W.W.)	8,00,000	....
15. Godavari Valley Development Scheme	2,91,95,000	66,41,162
16. Buildings:—		
(1) Residential Bldgs, for Officers	10,000	1,885
(2) Osmania University Buildings.	9,31,755	13,00,189
(3-a) Secretariat Buildings	2,00,000	90,475
(3-b) Secretariat (Temp)	20,000	25,925
(4) Military Buildings	9,09,500	29,28,528
(5) District Police Buildings ....	....	7,20,102
(6) Educational Buildings	3,75,000	1,70,975
(7) Medical Buildings	1,38,000	1,44,858
(8) Agricultural Buildings ....	....	....
(9) Govt. Buildings at Adilabad	4,85,000	1,63,105
(10) Forest Buildings ....	....	....
(11) Legislative Assembly Bldgs. ....	....	1,19,955
(12) Security Press Buildings	80,000	3,98,831
(13) Press Buildings ....	....	702
(14) Archaeological Bldgs.	2,00,000	....
(15) Central Stores Bldgs.	3,00,000	54,180
(16) Purchase of Tools & Plant	50,00,000	....
(17) Suspense Stock	10,00,000	— 14,770
(18) Lumpsum Provision for Construction of Deptl. Bldgs.	70,00,000	....
Total expenditure on capital:—	10,10,15,000	6,53,91,702

FINANCE ACCOUNTS, PART II.

—:0:—

(B) Debt Deposits & Remittance Accounts.

—:0:—

1:—REPORT.—INTRODUCTORY.

1. Disbursements under debt, deposit and remittance heads, although involving temporary appropriations of Government Funds, are not ordinarily regarded as expenditure and except in a few specified cases, are not included in the authorised expenditure of the Govt. It is however, essential to maintain a complete and progressive record of the debt, deposit, advance, suspense and remittance transactions as they cannot be ignored while considering the Financial position of Government. The management of various receipts and disbursements under these heads constituted a vital part of the machinery of Financial Administration. That record is found in this part of the report and its object is, in the first place, to give a complete enumeration of balances under debt, deposit and remittance heads and in the second place, to review the correct state of the accounts under each head.

2. Except where stated otherwise, the balances in this part of the report under each head have been duly verified and found to agree with those shown in the separate registers or other records maintained in the Accounts Office for the purpose in accordance with the prescribed rules; and the debits and credits during the year to the various reserve funds and deposit accounts of grants etc., were for amounts authorised by the relevant rules of the funds or accounts and there were no diversions for purposes other than those for which the funds were constituted or the grants were made.

Review of Balances:—

3. The following is the general statement of balances of the Government of Hyderabad on 30th Aban 1357 Fasli.

(All figures are in Laacs of Rupees)

<i>Debit Balance</i>	<i>Name of Account</i>	<i>Credit Balance</i>
3,115-98	A to K Government	
173-74	L. Investment	
	M. Public Debt	3,514-10
	N. Reserves	1302,39
	O. Deposits bearing Interest	1045-84
	P. Deposits not bearing interest	516-53
	Q. Deposited balances	12 87
1,046-12	R. Advances bearing interest	
818-84	S. Advances not bearing interest	
269-91	T. Remittances	
	U. Suspense	35-63
1,002-77	V. Closing Cash Balance	
<hr/> 6427-86	<hr/> Total	<hr/> 6,427-86 <hr/>

4. It should be clearly understood that the balances of accounts shown in the statement above are not and cannot be regarded as a complete record of the state of affairs or the net financial position of the Government of Hyderabad as it is not possible to take into account all the various physical assets of the State for which complete statistics are not available and the exact value of which is difficult to estimate. This statement shows the balances of those accounts only for which separate running accounts are kept within the Govt. books,

The balances above are reviewed in detail in the following graphs:—

Sections A to K Government Account:—(Dr. 3115-68)

5. This is a general closing head in the ledger. Under the system of book-keeping followed in the Government Accounts, all balances which are not carried forward from year to year are closed to this head. It is also used as an adjusting head for the purpose of counterbalancing entries which have been included elsewhere in the accounts. The balance under this head, therefore, represents the cumulative results of revenue, capital and other transactions in respect of which no separate progressive balance accounts are kept.

The account for the year is given in the following table:—

A to K Government Account:—DN.

(All figures are in Lacs of Rupees)

<i>Division</i>	<i>Heads.</i>	
1071-39	A. Opening balance	
	B. Revenue Receipts	2041-44
3414-46	C. Service expenditure	
	D. Surplus credited to Post War Development	
	D-i. Departmental balances	00-71
57-94	D-ii. Transfers from other heads & Reserves	
652-92	E. Capital outlay	13-36
	F. Miscellaneous:—	
	(i) Adjusting entries	
	(I) Reserves	00-25
2-45	(ii) Deposits bearing interest	
28-41	(iii) Deposits not bearing interest	
1-11	Advances bearing interest	
	G. Closing balance	3115-98
5,229-68	Total:—	5229-68

M. Public Debt:—

(6) The term Public Debt as used in this report is confined to regular loans raised by Government from the public and does not cover other obligations (whether bearing or not bearing interest) such as State life Insurance Fund or Savings Bank Deposits which are dealt with in sections "O" and "P".

Public debt is divided into two categories

A. Permanent Debt —

(7) This debt is floated in the open Market and is intended to have a currency of more than twelve months. This is repayable on a specific date or within a specified period. Government issues promissory notes in respect of these loans.

No open market loan was floated during the year under report, but adhoc securities amounting to 700-00 were issued. No permanent debt was to be discharged in 1357 Fasli. The time barred obligations were however, disposed off to the extent of (1-85) inclusive of (00-22) relating to Old Railway Shares.

Temporary or floating debt:—

(8) The year opened with a nil balance. Treasury bills for (75-00) were issued in three equal instalments during the year. The amount raised was paid in full, thus leaving no balance at the close of the year under report. Apart from these bills Government had to invite Ways and Means Advances thrice during the year amounting to 1005.42 to make good the deficiency in cash balance. Full amount was repaid within the year.

A summary of the detailed transactions during the year under report relating to M. Public Debt is given in the subjoined statement.

Statement showing the Outstanding Government Debt at the end of 1357 Fasli

(Figures are in units of Rupees)				
Name of Debt.	Amount of original debt.	Paid upto the end of 1356 Fasli.	Debt raised during the year 1357 F.	Debt discharged during the year 1357 F.
				Balance of debt outstanding on 30th Aban 1357 Fasli.
1. 6 per cent Promissory Notes:—				
(a) Issued in 1307 F. repayable after Aban 1326 Fasli ...	26,96,400	26,45,200	...	11,200
(b) Issued in 1327 Fasli. ...				
(i) Short term 1330 Fasli ...	12,90,650	12,74,200	...	15,800
(ii) Long term 1339—41 Fasli. ...	70,14,850	70,05,950	...	87,700
(c) Issued in 1329 F. repayable after 1st Bahman 1352 F. ...	1,02,08,800	1,01,06,600	...	96,800
(d) Issued in 1331 F. repayable in 1351 F. to 1361 F. ...	76,31,200	75,87,400	...	42,900
2. 5 per cent Promissory Notes:—				
Issued in 1346 F. repayable in 1362 F. ...	3,98,43,800	3,96,27,800	...	2,09,000
3. 3½ per cent Promissory Notes:—				
Issued in 1344 F. repayable in 1355 F. to 1356 F. ...	1,41,41,100	1,38,31,700	...	4,60,700
4. 3 per cent Promissory Notes:—				
Issued in 1350 F. repayable in 1360 F. to 1370 F. ...	7,68,83,000	...	...	7,68,83,000
5. 2½ per cent Promissory Notes:—				
Issued in 1353 F. repayable in 1368 F. to 1373 F. ...	6,28,16,000	...	...	6,28,16,000

6.	2½ per cent Promissory Notes:— Issued in 1864 F. repayable in 1864 F. to 1869 F.	...	8,80,56,100	...	8,80,56,100
7.	2½ per cent Promissory Notes:— Issued in 1866 F. repayable in 1866 F. to 1870 F.	...	4,94,20,900	7,00,00,000	11,94,20,900
8.	Old Railway Shares	...	52,27,665	18,45,318	33,82,347
	Total:—	...	36,55,59,765	8,39,64,198	44,95,23,963

TREASURY BILLS		CLOSING BALANCE
Issued during the year 1937 F.	Paid up during the year 1937 F.	
OPENING BALANCE		
Nil	75,00,000	Nil
...		
WAYS & MEANS ADVANCES		
...	10,05,12,162	Nil
Nil		

Debt Redemption Reserve:—

9. This reserve is built up by a yearly contribution of 50.00 from the General Revenues to provide for the amortisation of the open market loans of Government.

The closing balance of the above Reserve comprising (10 88) Cash and (641.67) securities together with the interest to be accrued is sufficient to meet the first repayable loan of 1360 Fasli (768.83) for details please see para (10).

The above facts indicate that the credit of the Govt: is quite high and that her debt position is sound.
N. Reserves.

10. Government builds up various reserves from their surpluses and yearly contributions from General revenues to safe guard financial stability during the period of crisis and to replenish their budgetary deficiencies. Some of these reserves are created for specific purposes i.e. to meet expenditure on famine insurance, for industrial development etc.

The nature of transactions under each reserve will be elucidated in the succeeding paragraphs.

The balances of these reserves are not allowed to lie idle in treasure chests but the surplus as above normal requirements are invested in profitable securities. e. g. The securities of neighbouring Governments and the shares of limited companies. These investments are regulated and controlled by Government in the Finance Department.

To incorporate these investments a separate investment account is maintained under each Reserve.

The investments made are first of all booked under "L. Investment" and later on they are ear-marked under various reserves according to the sources from or the objects for which they are constituted. Investments relating to the surplus balances under deposits are shown in the "Deposits Reserve".

The subjoined statements show the position of each Reserve during the year under report and the balances of both Cash Accounts and investment accounts relating to it.

Statement showing the transactions under various Reserves, referred to above.

Reserve.	Opening balance on 1st Azar 1857 F.	Incomings during 1857 F.	Outgoings during 1857 F.	Balance	Cash Transferred in lieu of securities	Closing Cash Balance on 30th Aban 1357 F.
1	2	8	4	5	6	7
1. Famine Insurance Fund	83-07	22-08	52-83	52-27	....	52-27
2. Debt. Redempt on Reserve	826-63	71-91	1-63	396-60	385-72	10-88
3. Industrial Reserve	43-88	112-39	138-76	17-21	Nil	17-21
4. Securities, Adjustment Reserve	62-28	40-83	....	103-11	45-52	57-59
5. O. S. Stabilization Reserve	....	....	....	....	....	....
6. Budget Stabilization Reserve	479-32	1,091-84	1,376-75	194-41	495-58	301-18
7-I. Post war Development Reserve	....	....	....	....	....	....
7-II. Loan Fund Account	506-06	1,613-05	653-92	1,465-62	....	1,465-62
Total:-	1,601-06	2,952-65	2,228-89	2,229-22	926-33	1,302-39

H e a d s .	S e c u r i t i e s		C a s h	
	I. G.	O. S.	I. G.	O. S.
Famine Reserve	151.31	....	....	52.27
Debt Redemption Reserve	550.00	....	....	10.88
O.S. Stabilization Reserve	257.15	....	....	....
Industrial Reserve	132.68	324.13	....	17.21
Deposits Reserve	....	14.76	....	....
Securities Adjustment Reserve	138.15	....	....	57.59
Post War Development Reserve	767.68	260.16	....	—301.18
Loan Fund Reserve	337.19	....	....	1465.62
Total:—	3,334.16	909.05	....	1,302.39
Exchange	555.69	....	....	....
Total:—	3,889.85	909.05	....	1,302.39

Grand Total:- cash & securities in O. S. (6,101.29)

Paper Currency Reserve:—

This Reserve is not a part of Government accounts is kept separate and is operated through the currency chest system for the backing of the currency in circulation.

The following statement gives the composition of the paper currency Reserve as on 30th Aban 1357 F. (figures are in units of Rupees).

Particulars	Quantity	Value
In Exchange Br. to O. S.	356,75,124	3,56,75,124
In Exchange Br. to I. G.	1,00,00,000	1,16,66,667
In Currency Chests O. S.	49,92,500	49,92,500
In Hyderabad State Bank I. G.	7,38,39,575	8,61,46,171
Securities I. G.	28,91,82,600	33,18,82,498
Securities O. S.	5,10,000	5,07,450
Adhoc Securities O. S.	7,00,00,000	7,00,00,000

* 54,08,70,410

* This amount provides a cent per cent banking for the currency in gross circulation and of this Rs. (40,23,89,948) are in the shape of securities and Rs. (13,84,80,462) in cash i.e. in the proportion of (4:1) approximately.

Famine Reserve:—

This Reserve is fed by annual contribution of (15-00) from the general revenues. The purpose of this Reserve is to provide adequate and necessary funds for expenditure on works executed in famine afflicted areas and towards aid and Tacavi to famine stricken peasantry. The transactions of the year under report are detailed below:—

Opening balance	.... 83-08	Transfers from Service	
Transfers from service		heads	.... 52-48
heads	.... 15-00	Famine Tacavies	00-23
Interest on cash balance.	1-35	Agricultural	.... 00-12
Interest on Securities....	5-30	Schemes for soil research	
Famine Tacavies	... 00-37	& cotton improvement	
		Closing Balance	... 52-72
Total	.... 105-10	Total	.... 105-10

Debt Redemption Reserve:—

This Reserve has been created to provide adequate funds for amortisation of public debt. The principal and interest on public debt are secured on the revenues and assets of Government and for their redemption there is a reserve to which annual contribution is made at a rate sufficient to discharge the loans on maturity. A contribution of (50-00) was credited to this Reserve in the year 1357 Fasli whereas the debt discharged during the year amounting to (1-64) was debited to this Reserve.

The transactions during the year are summarised below:—

Opening balance	.... 326-32	Transfer of Securities	385-72
Transfers of Securities	11-67	Govt. Debt paid	.... 1-64
Interest on Cash	.... 4-24	Closing balance	.... 10-88
Contribution from			
General Revenue	.... 50-00		
Interest on Securities.	16-01		
Total:—	.... 398-24	Total:—	.... 398-24

Debt Redemption Investment Account:—

Opening balance I. G.	220-38	Transfer of Securities I. G.	10-00
Transfer of Securities I. G.	30-32	Closing balance ..	550-00
Total:—	560 00	Total:—	560-00

Industrial Reserve:—

This Reserve was constituted in 1338 Fasli by setting aside 55-13 from the surpluses with a view to ensuring the industrial progress of the state. At various stages Government contributed further amounts to this Reserve so as to bring the total Contribution to (100 00). The Reserve is managed by the Industrial Trust Fund. Further accretions occur as a result of interest and other earnings on account of advances made by the Fund. The corpus is used for giving in the shape of Capital to large Scale industries and the interest thereon is spent in advances to smaller industries. A notable feature of the transactions of the year under review is a loan of (60 00) advanced to the Fund for re-advancing the same to Singareni Collieries.

The transactions of the year under report are detailed below:—

Opening balance	48-58	Purchase of shares	31-00
Interest	6-49	Loans Advanced	18-81
Sale of N.G.P. Notes	35-26	Payment to H. C. Society	00-59
Loan from Govt.	60-00	Misc: and Minor Investments	00-25
Managing & selling Agencies' Commission	5-48	(Bidri Ware Industry)	00-25
Profit from Power Alcohol Plant	4-17	Interest free loans to Govt. sales Depot	1-00
Misc: Receipts	1-14	Refund of Managing and selling Agencies' Commission	1-25
		Service expenditure	3-80
		Misc: expenditure	2-06
		Closing balance	17-21
Total:—	155-97	Total:—	155-97

I. T. F. Investment Account:—

I. G. O. S.		I. G. O. S.	
Opening balance	104 10 263-60	Sale of N.G.P.	
		Notes	35 00
Purchase of		Repayments of	
shares	.... 14-44 14-17	Loans	00-14
Loans Advances	15-00 82-22	Loans sold to	
		Vazir Sultan	
		& Sons	00-72
		Mills Agents:	
		Written of	.... 00 86
		Closing Balance	132 68 324-13
Total:—	.... 133-54 359-99	Total:—	.... 133-54 359-99

Securities Adjustment Reserve:—

This reserve was formed in 1353 Fasli as a safeguard against fluctuations in the market prices of securities allotted to various reserves, by transferring half the interest on securities of the paper currency Reserve and a quarter of interest earned on securities of the Osmania Sicaa stabilisation and Deposits and General Reserve annually to this Reserve. It was intended at the time of constitution of this Reserve that a corpus of about 2 crores should be built up. The Reserve crossed the target by 18-78 at the end of the year 1356 Fasli and thereafter further accretions to this Reserve were stopped.

The Reserve stood at cash (57-59) and securities (161-18) totalling upto 218-77. The transactions during the year were as follows:—

Securities Account:—

I. G. Rs.			
Opening Balance	.... 134-14	Transfer of Securities....	35-00
Transfer of Securities	.... 39-01	Closing Balance	.... 138-15
Total:—	.... 173-15	Total	.... 173-15

Cash Account:—

Opening Balance	.... 62.28	Transfer of Securities	.... 45.52
Transfer of Securities	.... 40.83	Closing Balance	.... 57.59

Total:—	.... 103.11	Total:—	.... 103.11

O. S. Stabilisation Reserve:—

This Reserve was constituted with the object of preventing fluctuations in value, between the Osmania Sicca and I. G. Rupees. Later on, taking into consideration relevant factors it was decided that this reserve need not exceed Rs. 3 crores (O. S.) and consequently the balance in excess of this amount was transferred to P. W. D. Reserve and this reserve stands at Rs. 3 crores, all of which is in the shape of I. G. Securities

Post War Development Reserve:—

This Reserve was created in 1353 F., from O. S. Stabilisation Reserve's balance in excess of Rs. 3 crores, profits on Coinage, and Interest accruing on the securities and the Reserve started with an opening balance of 236.00. This Reserve was ear-marked for meeting expenditure on Nation Building activities, like Education, Public Health, Medical Relief and Rural and Industrial Development.

Further, the Revenue surpluses and loan receipts are credited while the revenue deficits and Capital expenditure are charged to this Reserve. The transactions relating to Loan receipts and Capital expenditure are incorporated in the Loan Fund Account under this Reserve. It may be seen from the following statement that the Revenue Deficit of 1357 F. to the tune of (1372.31) was charged to this reserve.

The position of the Reserve and the Loan Fund Account as on 30th Aban 1357 F. is elucidated below:—

Post War Development Reserve:—

Opening Balance	....	497-32	Cash in lieu of Securities	....	495-53
Transfer of Securities	....	386-17	Deficit for '57 F.	....	-1372-31
Departmental Savings	....	20-65	Research Laboratory	....	4-44
Sale of Securities	....	685-02	Closing Balance	....	391-18
Total:—	....	1571-16	Total:—	....	1571-16

Investment Account:—

	I. G. Rs.	O. S.		I. G. Rs.	O. S.
Opening Balance	1542-68	Transfer of Securities	....	392-06
Transfer of Securities	201-80	Sale of Securities	....	584-75
		260-16	Closing Balance	....	767-67
Total:—	1744-48	Total:—	....	1744-48

Loan Fund Account:—

Opening Balance	....	506-49	Capital Expenditure adjusted	....	653-92
Transfers of securities	....	163-33	Closing Balance	....	1465-62
Adjustment of Govt. debt raised	....	700-00			
Sale of Securities	....	749-71			
Total:—	....	2119-54	Total:—	....	2119-54

Deposits Reserve:—

The reserve is a part of Government's Cash Balance held in Government securities. The Surplus of incomings over outgoings is invested in suitable Government securities or Shares. As this is mainly an adjusting head the decrease or increase in the Corpus does not really indicate the falling down or going up of the Government's reserve position. The holdings of this Reserve at the end of 1957 F. were as follows:—

<i>Securities:—</i>		<i>I. G. O. S.</i>		<i>I. G. O. S.</i>	
Opening Balance.	673 95	211·43	Transfer of Secu-		
Purchase of Secu-			rities	....	685·43 260·16
rities	....	11·48 63·48	Closing Balance..	....	14·75
Total.—		....	685·43 274·91	Total:—	.... 685·43 274·91

(Unless specified otherwise figures are in units of Rupees)

DEPOSITS & ADVANCES.

Deposits Bearing Interest:— Cr. 10,45,84,554

11. The opening balance as on first Azar 1357 F. was (7,80,39,832). The closing balance at the end of the year shown above, indicates an increase of (2,65,44,722). Detailed balances of the various heads under this group may be seen in statement No. (6) appended herewith. Transactions relating to important heads of accounts are summarised below:—

Repreciatoin Funds:—

12. These funds are created for various Government Commercial (and other Departments). They are credited with the depreciation calculated on the depreciated value of Plant and Machinery in use in these departments as also with the residual book value of Plant and Machinery disposed of during the year. Appropriations from these Funds are made to meet the cost of replacement of the plant and machinery. The balances as on 30th Aban 1357 F. relating to these funds are given below. Debits and credits under each have been shown in the statement No. (6) appended.

1. Electricity (City)	....	Nil
2. Electricity (Districts)	....	4,87,749
3. Work Shop Depreciation Fund	....	Nil
4. Telephone Department Fund (City)	....	10,92,957
5. Telephone Department Fund (Districts)	....	1,15,746
6. Osmani University Press	....	20,255
7. Depreciation Fund Railway (N.S.R.)	....	85,33,658
8. Alcohol Factory Depreciation Fund	....	89,768

Postal Deposits:—

The closing balances of these accounts are given below:—

10. Savings Bank	....	*2,22,25,799
11. (A) Postal Cash Certificates	....	9,55,177
12. Guarantee Fund	....	11,176
24. National Savings Scheme	....	11,07,323
26. Compulsory Savings Scheme	....	60,605

*This includes (22 384) relating to savings bank account not bearing Interest which will be adjusted in the accounts for 1358 F.

Insurance and Provident Funds:—

13. These are funds created for the benefit of Government servants and employees of various Commercial departments. The balance of the various Funds are given below:—

<i>Head of Account.</i>		<i>Balance</i>
1. Life Insurance Fund	.... Cr.	1,53,25,119
2. Family Pension Fund	.... „	11,58,159
3. Provident Fund, N.S. Rly	.... „	49,15,325
19. Electricity Department, (Provident Fund)		
(a) Contribution Realised from employees	.... „	3,16,060
(b) Contribution on behalf of the Department	.... „	5,02,806
27. Provident Fund Industrial Trust Fund	.... „	12,889
28. Provident Fund Coal Mines Safety Board	.... „	14
31. Provident Fund, Narayan- Guda	.... „	5,782

Excess Profit Tax Deposits:— Cr. 26,75,178

14. The receipts under this head represent deposits on account of chargeable accounting period ending 80th Aban, 1354 F. The Balance shown above indicates Deposits repayable. The repayment during the year amounted to (58.15) Lakhs.

Hamid Ali Educational Endowment Fund:— Cr. 8,24,417

This fund was created in 1356 F. by the endowment made by Dr. Hamid Ali a philanthropist to afford financial assistance to deserving students. Since the opening of this account no transactions took place.

Depressed Classes Welfare Fund:—Cr. 1,00,00,000

This amount was diverted from the Excess Profit Tax Fund under Deposits not bearing interest for the creation of the Depressed Classes Welfare Fund. The Fund is administered by a Trust including the representatives of the Depressed Classes.

Deposits not bearing Interest:— Cr. (5,16,53,061)

15. The opening Balance of this group of Deposits was (7,47,93,928). The actual Income and outgoings of the year 1357 F. were (43,99,79,576) and (46,31,10,443) respectively, resulting in a decrease of (2,31,30,867).

For detailed transactions relating to various heads please see statement No. (7) appended.

Some important heads under this group are explained below:—

Personal and Temporary:—

16. Some Government Servants are authorised to maintain drawing accounts at treasuries and Branches of the Hyderabad State Bank for operations on Govt. Account and the transactions are recorded under the above heads. Several new accounts were opened during the year under report while in some cases additional amounts were placed at their disposal. For this reason the transactions under the above heads are inflated and the closing balances show a marked increase. As many of these accounts were frozen at the end of the year under report they were transferred to 41. Misc: as Govt. receipts.—The balances of these accounts are enumerated below:—

8. (a) City	.... Cr.	3,75,04,875
8. (b) Districts	.... Cr.	48,97,125
8. (c) P. W. D. and Mint	.... Cr.	45,46,665

Courts Deposits:—

10. Revenue Courts	.... Cr.	(10,55,367)
11. Civil Courts	.... Cr.	(13,45,315)
12. Criminal Courts	.... Cr.	(6,801)

The verification of balances has disclosed a discrepancy of Rs. (16-5-10) of which Rs. (17-8-0) has been wrongly booked under "Other Deposits" and Rs. (28-13-10) under "Family Pension Fund". This has already been adjusted in the accounts for 1358 F.

Process Service Fund:—

Dr. 23,314

17. The excess debit under this head was due to payment of revised scales of pay and allowances to the Process Service Establishment. A summary of transactions under this head is given below:—

Opening Balance	.... 79,049	Expenditure on account of Process Service establishment transferred from 20. Courts.	.... 4,63,082
Receipts during the year	.... 2,15,697		
Advance to be recoverable from the future receipts	.... 1,45,022		
Balance on 30th Aban 1357 F.	.... 23,314		
Total	.... 4,63,082	Total	.... 4,63,082

Life Insurance and Provident Funds:—

18. Subscriptions relating to these funds are either deducted from the monthly salary bills of Government servants or credited into Government Treasuries or Banks with a Challan. The surplus over and above the usual requirements of the Fund is transferred at the end of every six months to "Interest Bearing Deposits" 1. "Life Insurance Fund" on which Government pays interest at 3½ per cent.

These funds were established by Government for the benefit of Government Servants and their survivors. Contributions to which are binding on all Civil Servants and Commissioned Military Officers. In the case of female Government employees and menials, entry in the fund is voluntary. It is obligatory for non-commissioned Military Officers to subscribe to the provident Fund whereas, Contribution to

the State Life Insurance Fund is entirely left to their option. Government Servants who are not willing to subscribe to the Insurance Fund on religious grounds are allowed to contribute to provident Fund" not bearing interest".

The Fund pays bonus on the sums assured and interest on the sums deposited. The sums assured and the accumulated deposits are paid to policy holders on death or on attainment of the age of (55) which ever is earlier. The age limit has been relaxed to 50 years for non-commissioned forces.

Income and Expenditure:—

The premium income of the Insurance Fund for the year 1357 F. amounted to Rs. (12,23,862) as against Rs. (11,05,658) for the previous year showing an increase of Rs. (1,18,204) while the management expenses including Rs. (1,40,577) towards salaries and allowance amounted to Rs. (1,92,320) as against the total expenses of (1,62,578) and salaries and allowances of Rs. (1,16,102) in the preceding year. The above figures relating to the year under report represent an increase of Rs. (29,742) in the management expenses and of Rs. (34,475) in salaries and allowances as compared with the previous year. The increase was due mainly to enhanced scales of Pay and Allowances sanctioned to the managing staff of the Fund.

Working of the year under Review.

Proposals and Policies:—

The following comparative statement of figures shows the business transactions of Fund during the year under report as compared with those of the preceding year (1356 F.)

Year	Proposals received	Proposals accepted	Amount of premium	Sums assured of policies issued.
1357 F	14,590	7,255	3,40,818	82,05,508
1356 F	2,114	1,617	58,716	12,20,962
Excess	12,476	5,638	2,82,132	69,84,546

The above figures show an appreciable increase in the business of the Fund. Details of payments during the year 1357 F. are given below:—

1. Matured Policies	...	5,56,778	2,22,732	7,79,510
2. Death Payment	....	2,56,870	58,078	3,14,948
3. Surrender value payment		39,402	12,690	52,101
4. Provident Fund bearing interest	....	4,285	2,153	6,438
5. Provident Fund not bearing interest	....	11,671	....	11,671
Total	....	8,69,006	2,95,657	11,64,663

The position of this account under deposits not bearing interest during 1357 Fash was as follows:—

Receipts.

Balance as on 1st Azur 1357 F.	....	....
Subscriptions	....	12,16,780
Adjustment	....	23,555
Transfers	....	1,53,255
Cheques cancelled..		7,213
Interest realised	....	5,24,499
Suspense	....	1,889
Transfer entries	....	— 30,577

Total:— 19,01,614

Expenditure.

Cheques & Baraats	11,86,605
Pension:	.... 205
Management ex-	
penses	.... 3,64,304
Investments	.... 2,60,212
Suspense	.... — 1,031
Balance on 30th Aban 1357 F.	....

Total:— 19,01,614

Family Pension Fund:—

19. The Government have enforced the family pension Fund scheme confined to employees in inferior service, from 1st Thir 1351 Fasli. All inferior servants under the age of 45 enjoy the benefits of this Fund. No premium is deducted from their salary bills but Government themselves subscribe Re. 1 per month in favour of each employee till his death or his attaining the age of 55. The capitalised value of pension (as the case may be) is paid or granted only after the death of the employee whether it is before 55 or after. If the pension admissible under the rules does not exceed Re. 1 Capitalised value is paid to the survivors. Persons benefiting by this fund are not entitled to any compassionate pensions.

Income and Expenditure:—

Receipts relating to this Fund were (2,35,839) as compared with those of (2,53,238) in the preceding year. The total management expenses were (27,328) as against (26,617) relating to the previous year.

Fund Business

277 proposals were received during the year 1357 Fasli and 22 proposals were brought forward from previous years, thus making a total of 299. All of them were accepted during the year under report. This resulted in the issue of policies of the Face value of Rs. 72,522 the total subscription from Government being Rs. 3,588.

Payments:—

87 Pensions were issued during the year in favour of the survivors of the employees. The disbursements during the year 1357 Fasli amounted to (5,290) towards pensions and (21,140) towards lumpsum payments,

Road Fund:—

20. This head records receipts from petrol cess and Motor vehicle tax which are transferred from the Revenue heads concerned to this head, and expenditure on roads which are mainly intended for road traffic. The annual subscription of petrol cess could not be realised from the Government of India. The net receipts from motor vehicle tax after deducting collection charges amounting to (8,67,705) were transferred to this head. Expenditure incurred on the Construction of City Roads used by motor vehicular traffic was (3,66,410) details of which are given in the following statement.

Name of Division

Name of work

1. Warangal	1 Dust proofing Hyderabad Road from post office to Arch-way Hanamkonda	4,997
2. do	2 Dust proofing to Road from Arch-way to Narsimpet Junction.	141
3. do	3 Dust proofing Hanamkonda to	2,272

Name of Division	Name of Work	
4. Warangal	4 Dust Proofing Road from post office Hanamkonda to Arch-way	2,842
5. C. I. B.	5 Compensation Police	7,790
6. Independant	6 Re-surfacing Hyd'bad Medak Road	1,058
7. Nalgonda G.B. Roads	7 Metalling Hyd. Hanamkoda Road	2,216
8. Gulbarga	8 Construction of Submergible bridge across river Bhimanears Hasnapur	5,306
9. do	9 Constructing Causeway Across river Kagna on Tandur Kodangal Road	1,34,587
Total:—		1,66,410

The position of this fund under deposits not bearing Interest during 1357 Fasli was as follows:—

Balance on 1st Azar 1357 F.	12,68,594
Amount transferred from G.B. Motor Vehicle Tax (being the net receipts)	8,67,705
Total:—	21,36,299

Deposits refunded (being the expenditure on Road fund works under M. H. 42. as per statement above) 1,66,410

Net balance on 30th Aban 1357 F. 19,69,889

Rural Welfare Fund:—

21. This fund has been created to provide funds for schemes of rural reconstruction and welfare implemented by various Dept:

The year opened with a balance of (24,57,346). A sum of (10,00,000) was credited to this head as contribution from General Revenues. Expenditure on various schemes is detailed below:—

Scheme.	Amount.
1. Tribes and Backward Classes welfare	1,17,922

<i>Scheme</i>	<i>Amount</i>
2 Industrial Development schemes:— (Tanning, Woollen Metal, and Hand Spun Yarn industries)	2,21,437
3. Scheme implemented by veterinary Dept: (Training of stockmen & veterinary Assis- tants) scheme for Milk recording, sheep & cattle dips and veterinary Propaganda....	46,606
4 Establishment of R. R. Centres at Sangareddi and Patan charu and train- ing of Co-operative officer at the Tata Institute Bombay)	43,652
5. Schemes under Medical and Agricultural Department	9,239
Total:—	<u>4,39,006</u>

Excess Profit Tax Fund:—

22. The position of the Fund during the year under review was as follows:—

Opening balance 1,86,09,945	Disbursements
Receipts:— (being transfers from service head i.e. 47) 16,13,665	(on various schemes and towards grants- in-aid) 1,46,63,315
	Closing balance <u>55,60,295</u>
Total:— <u>2,02,23,610</u>	Total:— <u>2,02,23,610</u>

Sanctions accorded to various schemes are enumerated below:—

1. Establishment of Depressed Classes Welfare Fund	1,00,00,000
2. Subsidy to Medical Aid for women's and childrens Associations	30,00,000
3. Allotment of Cheap Cloth in Districts	25,00,000
4. Subsidy for supply of Cheap Grains and Food	5,00,000
5. Grants in aid to various social and academic institutions	2,05,000
Total:—	<u>1,62,05,000</u>

24—Govt: *Adjustment Account*:—

23. This head was created in the first instance to adjust the debt paid from M. Public debt to Debt redemption Reserve. It assumed importance in 1356 Fasli due to the decision that (1) all budget surpluses and deficits should be credited and charged respectively to the Post War Development Reserve and (2) all capital expenditure be charged to loan Fund Account of the Post War Development Reserve which will consist of the proceeds of the loans floated from time to time. Further it was suggested to adjust the purchase and sale of securities through this head. Thus this head exhibits rather inflated transactions and resultant minus balances. The position of this head during the year under report was as follows:—

		Opening Balance.... 1,68,34,481	
Adjustment of Capital expenditure	.... 6,58,91,702	Adjustment of adhoc Securities	.... 7,00,00,000
Adjustment of Deficit	.... 13,72,30,773	Adjustment of Securities sold	•
Adjustment of Debt paid	.... 1,63,000	and other items	2,81,89,085
Securities purchased and other transactions	.... 8,86,00,178		
Closing balance	8,36,37,913		
Total:— 37,50,23,566		Total:— 37,50,23,566	

24. The unspent balances of the Block grant under the University Control were carried forward to this newly established account to provide for the utilisation of these savings in future.

Q. *Departmental Balances*.—

25. The position of this account during the year under report was as follows, details may be seen in the statement No. (10) appended.

Departmental Savings.

Opening balance	34,24,651	Reappropriation during 1357-F. for service Exp:	71,490
Savings Non-lap- sable for the year 1357 F.	Nil	Savings lapsed to Government at the end of year	20,65,429
		Closing balance ..	12,87,732
Total:—	<u>34,24,651</u>	Total:—	<u>34,24,651</u>

R Advance bearing Interest

26. The transactions relating to this group during the year under review were as follows:—

Balance as on 1st A. 1357 Fasli	5,19,40,377
Advances made during the year	13,58,69,068
Total:— ...	<u>18,78,09,445</u>
Refunds during the year	<u>8,81,97,579</u>
Net balance as on 30th Aban 1357-F.	<u>10 46,11,866</u>

Details may be seen in statement No. (8) appended.

A new seasonal loan of one crore was advanced to the Hyderabad state Bank and recovered during the year. A sum of (60) lakhs was advanced to singareni collieries through the Industrial trust Fund. Important Accounts are explained below:—

Tacavies:—The following amounts were recoverable under the various Tacavi heads as on 30th Aban 1357 Fasli.

2. Revenue Tacavies	Dr.	29,75,131
3. Industrial -do-	Dr.	1,89,871
4. Famine -do-	Dr.	13,62,486
15. Agricultural Tacavies	Dr.	55,36,048
15. Tacavi to Refugees	Dr.	5,89,100

Advances made to cultivators etc. amounted to (10,77,635) under Revenue Tacavies and (43,22,154) under Agricultural Tacavies whereas the recoveries were (4,80,276) and (7,53,044) respectively.

Personal Advances:—

27. The closing balances of the various accounts under this head are given below:—

1. Loan to Jagirdars	Dr.	21,10,779
6. Motor Car loans	Dr.	9,29,419
8. Educational loans	Dr.	1,55,121
9. Co-operative Housing Society Mallapalli	Dr.	27,405
11. House Building loan	Dr.	184
14. Loan to Mansabdars	Dr.	64
22. Loan for prechase of War loan bonds	Dr.	3,76,108
37. Motor cycle loan (New item)	Dr.	28,640

Motor Cycle loan was advanced to Government servants drawing a pay of (150) or more on interest at 2½%.

Advances to the Hyderabad Commercial Corporation:—

28. Transactions under this head during the year under review were as follows:—

Balance as on 1st Azar 1357 F.	3,41,58,802
Advances made during the year	10,22,25,382
Total:—	13,63,84,184
1. Recoveries from the H. C. C. C.	5,55,07,420
2. By adjustment of food subsidy paid by Government	1,50,00,000
Total	7,05,07,420
Balance on 30th Aban 1357 F.	6,58,76,762

Advances not Bearing Interest:—

20. Outgoings of (7,62,52,102) and incomings of (1,70,70,577) increased the opening balance of (2,27,02,234) by (5,91,81,525). The increase was due mainly to a loan given to the Non-Gazetted Government servants (2,96,69,011) and advances to the State's Agent General in Karachi. Debits and Credits relating to the detailed heads under this group along with their balances are given in statement no. (9).

Important heads are detailed below:—

Tacavi to Agricultural Department	Dr	8,02,39,366
do do Criminal Settlement	„	32,821
<i>Personal Advances:—</i>		
30(a) Motor Car Loan (Jeep)	„	8,498
(b) Advances to officers under transfer	„	7,22,147
(c) Other Advances	„	48,95,639
(d) Educational loans	„	12,123
(e) For purchase of horses and uniform to civilians for Police Training	„	14,733

Loan to Non-Gazetted Govt. Servants:— Cr. 2,62,63,787

Government accorded sanction to advance an interest free loan calculated on six months salary to Non-Gazetted Government servants who had entered Government service before 2nd Bahmen 1357 Fasli. Disbursements towards this loan totalled to (2,96,68,011) out of which Rs. (34,04,244) were recovered from the debtors during the year under report. This loan is recoverable in (60) equal instalments.

Remittances:—

81. The transactions for the year under report are summarised below:—

Balance as on 1st Azar 1357 Fasli	....	....	Cr. 2,90,50,384
Receipts during the year	....	1,08,11,30,582	
Less expenditure during the year	....	1,07,90,71,642	
Net receipts:-		Deduct:-	20,58,940
Balance as on 30th Aban 1357 Fasli	....		<u>2,69,91,444</u>

Details of the expenditure and receipts are given below:—

Head of Account	Expenditure	Receipts
1. Cash Remittances	.... 45,32,40,530	46,70,61,334
2. Remittance Transfer		
Receipts	.... 7,17,78,905	7,02,71,002
3. Departmental Adjst.	.... 53,22,99,352	52,40,55,060
4. Railway Remittance	.... 2,17,53,554	1,97,43,186
Total estimates:—	... 1,07,90,71,642	1,08,11,30,582

Suspense:—

Cr. (269-91) Lakhs.

32. The opening balance under this head was (2-49) lakhs. The accounts for the year 1357 Fasli show a net credit of (3-27) lakhs and also a contribution from H. E. H. amounting to (29-17) lakhs. Detailed account of this head is given below:—

<i>Suspense Account</i>	Lakhs
Opening credit balance as on 1st Azar:—	.... 2-49
Receipts during the year	.... 201-29
Cheques issued during the year	.... 2828-78
Total:—	.... 3030-07
Expenditure during the year	.... 323-99
Cheques cashed	.... 2672-94
Total:—	.... 2996-93
Net credits	.... 38-14
Closing credit Balance on 30th Aban:—	.... 35-63

The uncashed cheques at the end of the year amount to (155-84).

Closing Cash Balance:—

33. The closing balance was distributed among various Treasuries and Banks as detailed below:—

1. In Government Treasuries	.... 60,48,646
2. In the State Bank	.... 7,28,84,088
3. London Bank	.... 85,144
4. In London Bank (Advances to Agent General)	.... 2,28,59,713
Total:—	.... 10,02,77,541

In the cash balance with the State Bank Rs. (3,10,93,467) relate to various Deposit Accounts of Government Officers and I. G. Rs. (1,01,900) and O. S. Rs. (1,18,883-5-4) to the Account of Sahebzada Nawab Basalat Jah Bahadur.

The balances with treasuries and the Bank shown in the monthly accounts agree with the cash balance reports received from them.

No. 6 Statement of Balance under 'O' Deposits bearing interest, as on 1st Azar 1357 Fasli & 10th
 Aban 1357 F.

HEADS OF ACCOUNTS.				
	1	2	3	4
		Balance on 1st Azar 1357 F.	Incomings during the year 1357 F.	Outgoings during the year 1357 F.
				Balance on 10th Aban 1357 F.
1. (a) Life Insurance Fund	...	1,48,00,621	5,24,498	1,53,25,119
2. (b) Family Pension Fund	...	10,50,067	1,08,092	11,58,159
3. Electricity Depreciation Fund (City)
4. do do (Diste.)	...	4,81,149	6,500	4,87,749
5. do Consumers Deposit	...	5,00,514	52,954	5,47,711
6. Workshop Depreciation Fund
7. Telephone Depreciation Fund (City)	...	10,41,341	31,616	10,92,957
8. do do (Diste.)	...	1,10,255	5,491	1,15,746
9. Printing Depreciation Fund
10. Osmania University Press	...	20,255	...	20,225
11. Postal Savings Bank	...	2,11,56,885	1,87,69,744	2,22,25,799
12. Postal Cash Certificates	...	10,28,083	82,885	9,65,177
13. Guarantee Fund	...	17,996	2,659	14,176
14. Tulja Ram Charitable Endowment	...	1,25,000	...	1,25,000
15. Faizah & Court of Wards Deposits
16. A—Other Deposits	...	5,65,000	...	...
17. B—Departmental & Personal Deposits	...	13,370	14,28,394	1,41,764
18. Fixed Deposits
19. Provident Fund, N. S. R.	...	35,10,690	14,04,635	49,15,325
20. A—Reserved Fund, N. S. R.	...	79,68,513	...	21,28,001
21. B—Depreciation Fund, N. S. R.	...	1,11,89,009	1,83,658	85,38,658
22. C—Betterment Fund, N. S. R.	...	24,38,393	...	23,88,333
23. Electricity Department Provident Fund
24. Contribution realised from Employees	...	8,59,858	1,25,484	3,16,080
25. (a) Contribution on behalf of the Electricity
26. (b) Department	...	5,01,014	80,021	5,02,806

20.	Reserve for Electricity Department	...	...	...	...
21.	Temporary Deposits from joint stock Companies	...	...	...	...
22.	Alcohol Factory Depreciation Fund	...	10,11,178	9,41,178	1,00,000
23.	Excess profit Tax	...	89,768	...	89,768
24.	National Savings Schemes :—	...	84,64,888	58,14,858	26,75,178
	(a) Deduction 2½% Commission on sale	...	...	26,202	...
	(b) Deduction 1½% East : charges	...	...	...	...
	(c) do of Overhead charges at annas 4 per each sale	...	...	...	...
	(d) Balance payable to Indian Government :	...	...	...	...
	Total :—	...	4,11,480	12,27,641	11,07,828
25.	Industrial Reserve	...	...	5,81,808	...
26.	Compulsory Savings Schemes	...	4,41,440	3,92,814	60,605
27.	Provident Fund Industrial Trust Fund	...	9,708	8,188	12,889
28.	Provident Fund Coal Mines Safety Board	...	101	88	14
29.	Hamid Ali Educational Endowment	...	8,24,417	...	8,24,417
30.	Depressed Class Welfare Fund	...	...	1,00,00,000	1,00,00,000
31.	Provident Fund Naryanaguda Distillery	...	...	6,782	6,782
32.	Ways & Means Advances	...	...	2,71,70,888	2,74,70,888
	Grand Total :—	...	7,80,99,882	6,14,20,134	10,45,84,554

N. B.— Receipts of (4,37,808) and outgoings of (4,14,924) under "Savings Bank" relate to "Savings Bank" not bearing interest, that will be adjusted through the Accounts for 1858 Patti.

ASST. CONTROLLER GENERAL,

Sol/18/11/58 F. (Reserve Accounts.)

No. 7 Statement of Balances under 'P' Deposits not bearing interest as on 1st Azar, 1357 Fash'i and 30th Aban, 1357 F.

(FIGURES ARE IN UNITS OF RUPEES)

HEADS OF ACCOUNTS	OPENING BALANCE as on 1st Azar 1357 F.					INCOMINGS DURING 1357 F.		OUTGOINGS DURING 1357 F.		CLOSING BALANCE as on 30th Aban 1357 F.	
	1	2	3	4	5	6	7	8	9	10	11
1. Local Fund	...	78,50,729	30,95,768	29,58,661	79,87,834						
2. Municipality	...	48,47,838	59,07,418	55,62,844	51,92,907						
3. Dress Fund	...	1,51,908	15,784	1,13,028	54,611						
4. (a) Dress Fund, (Regular Forces)	1,598	...	...	1,598						
(b) Clothing Fund, Mounted Units	...										
B. F.	...	1,93,900	2,61,189	99,692	9,54,857						
5. Recruit Issue Fund	...	2,38,069	1,10,307	86,591	6,11,579						
6. (a) Personal and Temporary (City)...	...	96,11,878	4,54,68,842	1,75,71,143	9,75,04,375						
(b) do do (Districts)	38,87,068	31,93,183	26,89,126	43,97,125						
(c) do do (P. W. & Mnt)	...	85,32,827	54,02,555	49,88,717	45,46,665						
7. P. W. Security Deposits (City) ... }	...	15,96,700	14,94,808	29,12,527	81,78,776						
7. (a) do do (Districts) ... }	...	4,800	...	...	4,800						
(b) Electric Contractors Deposits	...	20,97,089	38,86,320	40,34,172	19,51,178						
8. Court of Wards	...	38,94,637	7,68,069	5,76,917	40,85,849						
9. (a) Villages under attachment	...	1,87,065	36,012	16,573	2,06,504						
(b) One Anna Fund	...	16,78,961	9,91,775	10,16,319	16,55,867						
10. Revenue Courts	...	11,78,072	9,06,995	7,38,752	18,45,915						
11. Civil Courts	...	4,543	5,547	9,294	6,801						
12. Criminal Courts	19,01,614	19,01,611	...						
13. (a) Insurance Fund	...	53,404	2,35,839	1,61,608	1,27,685						
(b) Family Pension Fund						
14. Pension Fund, (For patient: of Regular Forces)	...	3,478	817	1,892	2,493						

16. Excise	...	12,62,289	5,00,080	3,87,835	18,74,184
16. Forests	...	8,00,723	2,41,918	2,39,063	2 48,573
17. Process Service Fund	...	79,049	8,60,719	4,68,082	— 28,814
18. Development	...	...	...	...	...
19. Ventral Diseases Detection	...	74	...	...	74
20. Postal Audit :—	...	4,26,602	...	...	1,26,602
(a) Savings Bank	...	4,222	...	...	1,222
(b) Unpaid Money Orders	...	...	...	...	...
(c) Guarantee Fund	...	...	...	...	...
(d) National Savings Postal Tickets	...	266	...	...	266
21. Paigahs Fund	...	1,80,759	1,42,682	3,10,396	13,105
22. Jagirwars' College	...	8,95,002	8,04,764	3,44,762	3,55,004
23. Co-operative Credit Societies	...	15,04,867	60,82,231	63,28,444	12,58,054
24. Government Account (Adjusting Head.)	...	1,68,84,481	29,18,85,658	35,81,89,085	8,36,97,913
25. District Water Works	...	...	...	...	...
26. Educational Deposits	...	1,68,271	3,68,133	3,75,926	1,70,478
27. Sale of Quinine	...	7,474	...	...	7,474
28. Excise duty on matches	...	6,08,051	48,17,406	23,22,951	24,97,506
29. Road Fund	...	12,68,594	8,67,705	1,66,410	19,69,889
30. Jagir Abkari Rights	...	46,98,674	1,89,55,535	1,39,39,587	58,14,622
31. Other Deposits	...	8,15,948	1,41,301	4,10,905	46,144
32. Alcohol Factory, Kamareddy	...	8,11,780	4,87,834	71,468	7,28,156
33. District Water Works (Depreciation Fund)	...	2,86,014	38,804	497	2,74,325
34. Railway Deposits	...	1,36,63,358	1,27,00,819	1,68,77,149	87,83,058
35. Hyderabad State Bank	...	450	...	...	150
36. (a) Shares of Co-operative Society (Customs)	...	...	...	...	...
37. Rural Welfare Fund	...	57,834	1,05,445	63,000	1,00,279
38. (a) Confiscated Goods, (Revenue)	...	24,57,848	10,00,000	1,39,006	30,18,910
39. (b) do do (Civil Supplies.)	...	1,05,578	26,640	7,390	1,84,723
40. Market Committees	...	50,921	61	10,140	40,842
41. Religious endowments	...	8,60,240	9,57,846	1,68,693	11,68,533
42. Reservation of Coal Mines	...	4,61,865	5,88,074	1,58,878	6,85,562
43. Deposits of Rationing Shops	...	1,08,000	...	...	1,08,000
44. ...	...	1,66,487	1,44,200	1,95,406	1,05,231

No. 7 "P. Deposits" — contd.

HEADS OF ACCOUNTS		Opening Balance as on 1st Azar 1957 F.	Incomings during 1957 F.	Outgoings during 1957 F.	Closing Balance as on 30th Azar 1957 F.
42. Army Head Quarters	...	...	...	...	...
43. Bazaar	...	...	...	...	...
44. Excise Profit Tax	...	1,86,02,945	16,18,665	1,46,68,315	55,60,295
45. Trust Fund for Construction of Godowns	...	24,30,085	1,44,094	16,67,944	8,96,239
46. Nizam's Development Fund	...	4,56,006	...	2,67,22	1,90,784
47. Profit on Permits issued by H.C.C.O.	...	...	74,575	72,504	2,071
48. Coal Production Fund	...	...	...	...	...
49. Over head Charges	...	—2,68,966	2,64,875	60,474	— 59,465
50. Potato supplied to Govt. of India	...	30,933	...	...	30,933
51. Vegetable supplied to Govt. of India.	...	...	...	...	...
52. Compassionate Pension Fund for Disabled Government servants	...	49,503	...	...	...
53. Times barred Money Orders	...	...	26,000	7,852	67,150
54. National Savings Stamps	...	...	66,709	66,709	...
55. Subscription for Refugees	...	...	...	...	...
56. Research Laboratory	...	...	2,881	...	2,881
57. Small Savings Scheme	...	8,61,905	1,98,095	...	5,00,000
58. Omaniya University Reserve Fund...	...	1,97,443	...	...	1,97,443
59. London Bank Balances	...	...	31,21,576	...	31,21,576
	...	...	2,28,59,713	...	2,28,59,713
Total :— "Deposits"		7,47,88,928	43,99,79,576	46,91,10,449	5,16,58,061

No. 8 Statement of Balances under "R Advances" bearing interest on Ist Azur, 1357 F. and 30th Aban, 1357 F.

(Figures are in units of Rupees)

HEADS OF ACCOUNTS		Opening Balance as on 1st Azur 1357 F.	Outgoings during 1357 F.	Incomings during 1357 F.	Closing Balance as on 30th Aban 1357 F.
1	2	3	4	5	6
1. Loans to Jagirdars	...	22,89,062	87,964	2,16,247	21,10,779
2. Revenue Taggavis	...	28,77,772	10,77,635	4,80,276	29,76,171
3. Industrial Taggavis	...	1,87,288	2,583	...	1,89,871
4. Famine Taggavis	...	18,62,486	...	...	18,62,486
5. Loans to Sahukars
6. Motor Car Loans	...	2,46,557	8,53,028	1,80,166	9,29,419
7. Temporary Advances to Commercial Departments	...	5,87,458	12,01,977	83,212	17,06,229
8. Educational Loans	...	1,98,596	16,400	59,875	1,55,121
9. Co-operative Housing Society, Mallepally	...	46,645	...	19,240	27,405
10. Loan Fund, Osmania University
11. House Building Loan	432	248	184
12. Others, (Hyd'bad Municipal Corporation)	...	35,02,807	...	2,00,000	38,02,607
13. Loan to C. I. B.	...	14,80,243	...	9,771	14,70,472
14. Loans to Mansabdars	...	213	...	149	64
15. Agricultural Taggavis	...	19,66,988	48,22,154	7,58,611	55,36,014
16. Cotton Market, (Kopbal)	...	286	...	...	286
17. Central Market, O. I. B.
18. Educational Loan Fund, of D. I. P.	...	2,724	...	187	...
19. Local Fund	...	23,49,206	...	67,775	22,81,431
20. Loan to Osmania Mills
(a) Amberpet and Uppul

No. 8 "R. Advances" —Contd.

HEADS OF ACCOUNTS

		Opening Balance as on 1st Azar 1857 F.	Outgoings during 1857 F.	Incomings during 1857 F.	Closing Balance as on 30th Aban 1857 F.
	1	2	3	4	5
21. Loans to I. T. F.	...	...	60,00,000	...	60,00,000
22. Loans for purchase of War Loan Bonds	...	3,35,083	48,769	3,324	3,76,108
23. Other	...	8,75,269	7,954	6,02,671	2,79,952
24. Educational Loan Fund	...	...	...	...	...
25. Construction of Godowns for Sales Societies	...	6,324	...	...	6,324
26. Advance to Forest Department for preservation of plants	...	2,098	...	519	2,174
27. Co-operative Credit Societies	...	10,500	...	10,500	...
28. Loans for purchase of Promissory Notes	...	...	...	...	...
29. Loans for purchase of State Bank Shares	...	...	...	...	...
30. Gas Plant	...	3,045	...	305	2,740
31. Commercial Corporation	...	...	6,10,25,025	81,959	...
32. Purchase of Grains	...	3,41,58,802	3,52,00,357	7,01,25,461	6,58,76,762
33. National Savings Certificates	...	...	...	...	...
34. Loans to Singareni Collieries	...	...	10,00,000	...	10,00,000
35. Taqqavi to refugees	...	...	5,89,100	...	5,89,100
36. Loan to purchase cloth	...	...	84,00,000	...	84,00,000
37. Motor Cycle Loans	...	...	31,290	2,650	28,640
38. Seasonal Loan to Hyderabad State Bank	...	...	1,00,00,000	1,00,00,000	...
Total "R. Advances"	...	5,19,40,877	18,58,69,068	8,31,97,579	10,46,11,866

No. 9 Statement of Balances under "S. Advances" not bearing interest as
on 1st Azar, 1357 F., and 30th Aban, 1357 Fashl.
(Figures are in Units of Rupees.)

Heads of Account.	1				
	2	3	4	5	
	Opening Balance as on 1st Azar, 57 F.	Outgoings during 1357 Fashl.	Incomings during 1357 Fashl.	Closing Balance as on 30th Aban 57 F.	
1. Permanent Advances	13,67,514	18,27,051	25,079	31,69,486	
2. Advances to Departments:—					
(a) For Boundary marks	8,12,086	2,21,785	1,611	5,35,230	
(1) Survey and Settlement	2,48,105	5,75,588	1,69,867	6,53,826	
(2) Jagir Survey	694,406	...	...	...
(3) Record of Rights	77,53,292	...	...	6,94,406	
(4) Land Record	82,561	...	...	80,59,366	
(b) Taqqavis to Agricultural Department	...	85,76,547	32,90,473	32,821	
(c) do Criminal Settlement	...	4,270	1,010	...	
(d) do Tashaq Khana	...	...	...	...
(e) Police Department	4,30,100	...	...	4,30,100	
(f) Jagir Survey	...	...	...	...
(g) Purchase of Military Horses	...	...	...	...
(h) Dist. Improvement Scheme (Water Works)...	...	...	...	...
(i) Educational Department	...	...	...	...
(k) Aid against Flood and Rains	...	...	...	...
(l) Advance for purchase of Tools & Instruments	4,273	...	...	...
(m) Religious Advances	32,464	7,291	...	4,273	
(n) Advances to persons under training	...	...	...	39,755	

No. 9 "S. Advances" — contd.

Head of Account:	1	2	3	4	5
	Opening Balance as on 1st Apr. 57 F.	Outgoings during 1357 Fasli.	Incomings during 1357 Fasli.	Closing Balance as on 30th Apr. 57 F.	
8. Personal Advances:—					
(a) Motor Car Loans (Jeep Car)	...	13,999	5,501	8,498	
(b) Advances to officers under transfer	...	6,78,058	5,30,245	7,22,147	
(c) Other Advances	...	54,27,632	12,55,823	48,95,639	
(d) Educational Loans	10,118	3,712	1,702	12,123	
(e) For Purchase of Horses and Uniforms to Civilians for Police Training	11,103	5,050	1,425	14,733	
4. Loans for purchase of War Loan Bonds	2,615	...	393	2,222	
5. Revenue and Famine Tegaquis	2,46,458	6,350	12,748	2,40,060	
6. Stationery Depot	...	...	...	...
7. Exchange Account	7,99,846	10,04,731	2,89,021	15,15,556	
8. Coinage Account	21,15,803	28,00,977	6,25,626	—11,08,846	
8. (a) One Rupee Currency Note Account	...	...	...	...
9. Publication of Agents Frescoes	84,258	71	...	84,329	
10. Emergency Fund	32,367	15,783	...	47,850	
11. Defective Coins	...	...	...	...
12. City Improvement Board	...	...	...	...
13. Others	19,61,985	1,26,940	1,63,366	19,25,559	
14. Collection charges of Gulmoha	4,97,794	4,00,036	9,797	8,88,033	
15. Criminal Police	26,787	15,177	130	41,834	
16. Hyderabad Municipal Corporation	3,83,238	...	46,000	3,38,238	
17. Advances to C.C.S. Banks	3,66,187	...	99,000	2,67,187	
18. do to Industrial Debt. for Milling Plant.	69,500	...	...	69,500	

19. Advances for small Scale Industries	...	1,00,866	2,15,481	...	3,16,347
20. Supply Department Govt. of India.	...	...	...	...	...
21. Cost of Bajra recovered from the Government of Bombay	...	9,486	...	...	9,486
22. Cost of Timber supplied to Indian Govt.	...	16,201	...	...	16,201
23. Purchase of Commercial Corpn. Shares	...	...	...	...	...
24. A. R. P.	...	275	...	...	275
25. Groundnut Taqqavi	...	...	...	...	...
26. Government press Advances	...	72,111	7,775	...	80,186
27. Aerodrome	...	18,99,422	8,85,265	14,30,506	8,51,181
28. Improvement of Sugar-cane Cultivation	...	...	...	...	...
29. Industries Loan	...	...	...	...	...
30. Advances to Anawari Phodi	...	19,84,130	...	...	19,84,130
31. Gold Prospecting	...	...	9,31,027	...	9,31,027
32. Advances to Local Self Government	...	...	...	...	...
33. Compulsory National Savings Scheme	...	...	...	...	...
34. Advances recoverable from Indian Govt.	...	...	...	...	...
35. Advances to Indian Forces	...	...	...	...	...
36. Advances for Popularising Postal Order	...	4,268	...	...	4,268
37. Purchase of National Savings Certificates	...	29,167	4,905	3,000	29,072
38. Loan to Non-gazetted Government Servants	...	...	2,96,68,011	84,01,221	2,62,63,787
39. Cavalry Training Centre	...	4,761	...	...	4,761
40. Corp. Pay Allowance	...	123	...	...	123
41. Award to Informers	...	200	...	...	200
42. Exchange	...	...	2,77,511	...	2,77,511
43. Balance with Agent General, Karachi	...	...	2,71,70,333	...	2,74,70,833
Family Allowance	...	...	74,946	...	74,946
Total—"S. Advances" not bearing interest	...	2,27,02,234	7,62,52,102	1,70,70,577	8,18,83,759

No. 10 Statement Showing the Departmental Non-Lapsable Savings at the end of 1357 Fasli

Heads	Savings Non-lapsable at the end of 1356 F.	Reappropriation in 1357 Fasli	Balance	Savings Non-lapsable for the year 1357 F.	Balance at the end of 1357 F.	Savings lapsed to the Govt.	Savings of Non-lapsing grant in favour of Dept.
1	2	3	4	5	6	7	8
M. H. 23 Education							
1. Education Scholarship	3,763	2,603	1,160	....	....	1,160	....
2. Scholarships for encouragement (Merits)	10,489	....	10,489	....	....	10,489	....
Total M.H. 23 Education	14,252	2,603	11,649	....	....	11,649	....
From Reserve Funds of							
Post War Construction							
1. College of Agriculture	13,75,353	....	13,75,353	....	13,75,353	13,75,353	....
2. Rehabilitation of Soldiers returned from War	7,33,954	55,527	6,78,427	....	6,78,427	6,78,427	....
3. Afforestation	14,20,673	....	4,20,673	....	4,20,673	....	4,20,673
4. Industrial & Scientific Research Laboratory	8,80,419	13,360	8,67,059	....	8,67,059	....	8,67,059
M. H. 38.							
Total of Reserve Funds	34,10,399	68,887	33,41,512	....	33,41,512	20,53,780	12,87,732
Grand Total	34,24,651	71,490	33,53,161	....	33,53,161	20,65,429	12,87,732

Finance Accounts, Govt. of Hyderabad.

APPENDIX

PUBLIC WORKS DEPARTMENT, WORKS ACCOUNTS, FOR 1357 F.

1. *Statements showing the expenditure on works whose estimates are One Lac & above:*

AND

2. *Statements showing the expenditure on works started during 1357 Fasli.*

Major Head of Account & Name of Work	Amount of Sanctioned Estimate	Expenditure to the end of 1356 Fasli	Further expenditure during the year 1357 Fasli per estimate.	Total expenditure as estimated
	2	3	4	5
				6

Statements showing the Expenditure on Works whose Estimate is one Lac & Above for the Year 1357 F.

M. H. 30. Municipalities & P. I.

1. Constg: 33, 1st class quarters, Lingampalli. (Loan Fund) ...	1,41,000	1,37,725	3,265	10	1,41,000
2. Progressing Pavallion ...	1,24,300	66,152	3,709	54,489	1,24,300
3. Pathergatty Scheme ...	5,86,927	4,91,488	15,330	80,109	5,86,927
4. Constg: Road through River Garden ...	2,00,000	...	99,141	1,00,859	2,00,000
5. Constg: Road from Lakdipool to Khairatabad ...	1,40,000	...	8,565	1,31,435	1,40,000

APPENDIX—contd.

Major Head of Account and Name of Work.	1	2	3	4	5	6
	Amount of Sanctioned Estimate.	Expenditure to the end of 1856 Fashi	Expenditure during the year 1857 Fashi.	Further liabilities as per estimate	Total expenditure estimated	
6. Constg: Culverts & Drains at Agapura and Feekhana	1,20,000	46,447	6,539	67,011	1,20,000	
7. Mahboob Ganj scheme works	1,00,000	85,630	1,259	63,111	1,00,000	
8. Constg: Roads at Dhoolpet	1,60,000	7,667	1,170	1,51,173	1,60,000	
9. " and Drains at Agapura	1,20,000	55,887	4,862	60,251	1,20,000	
10. Constg: Water Bound Road along the Residency North Compound wall	1,00,000	23,015	20,661	56,324	1,00,000	
11. Constg: 25 'B' Class quarters at Agapura 1850 Fashi	1,56,943	35,636	3,835	1,17,472	1,56,943	
12. Constg: LF Quarters Moazampura 1848 F.	3,30,000	3,00,014	1,433	28,553	3,30,000	
13. Constg: RG Fitters for Himayat sagar System at Meer Alam Tank, Hyd: Water Works	4,80,000	3,76,798	44,592	58,610	4,80,000	
14. Remodelling 2nd Instalment of H. W. W.	28,97,604	12,82,417	1,37,786	14,77,401	28,97,604	
15. Remodelling 3rd Instalment of H. W. W.	6,00,000	3,44,877	1,00,682	1,54,441	6,00,000	
16. Emergent repairs to drains of W/S. from Osmansagar to Asifnagar	11,88,000	....	73,187	11,14,813	11,88,000	

17. 56 Special Quarters L.F.					
Agapura	12,25,000	....	10,529	12,14,471	12,25,000
18. 75 'C' Class Quarters Ma'akpet ....	....	....	2,48,509		2,48,509
19. 94 'D' " " Khairatabad ....	....	....	1,21,306		1,21,306
20. Constg: 20 'C' Class P. M. Quarters at Sultanshahi			29,920		29,920
21. Constg: 38 'C' Class Quarters Kairatabad			33,155		33,155
22. " 80 " " Uppal Road			93,310		93,310
23. " 82 " " Errannagutta			70,940		70,940
24. " 52 'D' " Amberpet			58,786		58,786
25. " 11 Special Class Quarters Lingampally			70,557		70,557
Total:-30-Municipality	86,69,774	32,08,243	12,62,628	49,30,186	93,86,257

*M. H. 31-B. & C:—
Hyderabad Buildings Dn.*

1. Reconstrg: H'ble Revenue	3,85,000	3,00,992	17,718	66,260	3,85,000
2. Member's Bungalow					
3. Additions & alterations at V. Z. Hospital	2,46,900	1,48,630	9,910	88,360	2,46,900
4. Constg: Veterinary College at Hyderabad	1,00,000	No expenditure incurred		1,00,000	1,00,000
5. Constg: Central Fire Brigade Station at Hyderabad...	3,82,000	up to end of 1957 F.		3,82,000	3,82,000
6. Constg: Workshop buildings for City Police	1,99,900	....	....	1,99,900	1,99,900
7. Land compensation acquired for Police Barracks, Amberpet....	1,21,822	....	1,21,822	....	1,21,822

APPENDIX—contd.

Major Head of Account and Name of Work.	1	2	3	4	5	6
		Amount of Sanctioned Estimate.	Expdr: to the end of 1356 Fasli.	Expdr: du- ring the year 1357 Fasli.	Further lia- bilities as per estimate.	Total expdr: estimated column 3 to 5
Palaces—						
1. Constg: Military Barracks for J.W.M. at Kothi Mubarak	...	5,73,853	...	6,41,555	...	6,41,555
2. Additional buildings at Sadar Nizam's Shada Khana Char- minar	...	1,29,623	1,10,569	3,969	15,085	1,29,623
3. Dismantling & Reconstg: the building of Madras & Nizamia at Shibhigani	...	3,75,000	1,71,987	2,18,496	...	3,89,856
4. Constg: Jubilee Pavilion at Public Garden	...	1,54,793	...	...	1,54,793	1,54,793
5. Constg: Commercial & Indus- trial Museum at Public Garden	...	1,31,047	...	...	1,31,047	1,31,047
6. Renovation to Shah Manzil Special Works at Sadar Nizamiah SHAFA KHANA	...	2,55,470	...	...	2,55,470	2,55,470
		1,88,000	73,783	86,247	27,970	1,88,000
O. U. B. B.—						
1. Widening footpath & C. C. slab on approach road from Kachi- guda to O. U. B. B.	...	1,14,272	...	...	1,14,272	1,14,272
2. Constg: Osmania Technical College	...	12,30,425	...	...	12,30,425	12,30,425

Road Dn:—

Constg: Gandipet, Shankerpalli Road	....	2,24,100	141	223,359	2,24,100
2. Dustproofing road from Osman-sagar up to Ibrahimbagh	....	2,61,850	37,575	2,24,275	2,61,850
Military Bldgs:	....			
3 Proposed Division of P.W.D. Road in Begumpet Aerodrome area	....	5,30,000	15,965	5,13,035	5,30,000

Special Dn :—

1. A. R. T. C. at Himayatsagar, construction of Dairy & Cattle breeding channel	....	2,65,100	64,134	2,00,962	2,65,100
2. Constg: Cooling pond & Earthen supply channel for deep sump	....	1,33,675	35,804	8,527	1,33,675

Deposit Works :—

1. Constg: New Electric power house at Hussainsagar	....	* * * * *	73,217	....	73,217
2. Constg: Grain Godowns in city area	....	4,69,350	23,100	23,638	4,69,350
3. Constg: 4 pucca grain godowns at Keshiguda	....	6,03,000	2,29,050	3,73,950	6,03,000

** Estimate is awaiting sanction.

APPENDIX - *contd.*

Major Head of Account and Name of Work.	1	2	3	4	5	6
		Amount of Sanctioned Estimate.	Expenditure to the end of 1956 Fashi.	Expenditure during the year 1957 Fashi.	Further liabilities as estimated per estimate columns 3 to 4	Total Expenditure
Valley Division:-						
1. Construction of Road from Kusapuram Dam site for Pedda Vagu Canal Crossing	7,00,000	....	18,373	6,81,627	7,00,000
Warangal:-						
1. Widening and metalling foot road	18,93,834	....	10,155	18,83,679	18,93,834
2. Constg : Korvi Yerrupalam Road 1st and 2nd Sections	1,88,200	....	1,138	1,88,762	1,88,200
3. Metalling Khamam Ashwaraopet Road III Section	1,45,200	....	3,494	1,41,706	1,45,200
4. Constg : Patra Elloor Nagaram Road	3,84,500	....	....	3,84,500	3,84,500
5. Constg : Nelikudur Thurur Road	1,51,750	50,527	70,865	30,358	1,51,750
6. Dust proofing Hyderabad-Hanumakonda Road	2,60,400	1,25,690	4,998	1,29,712	2,60,400
Medak:-						
1. Constg : T. B. Sanitorium at Ananthgiri	20,50,000	16,97,361	73,543	2,79,096	20,50,000

2. Dust proofing road from Purnapur Road to Idgah	2,21,250	...	2,21,250	2,21,250
Aurangabad :—				
1. Masonary works on Aurangabad-Jalna Road	2,50,000	2,02,878	17,122	2,50,000
2. Constg : Police buildings at Dist. H. Q. Aurangabad	*2,27,700	6,56,248	72,351	7,28,599
Bhir :—				
1. Constg : Manjir Samba Kai-Bori Savergaon Road	*5,50,000	7,32,913	16,331	7,48,244
2. Constg : Masonary works on Mominabad Kalam Road	1,07,700	1,231	...	1,07,700
3. Mominabad Ghat Nandur Road	*1,09,750	1,24,115	1,050	1,25,765
4. Gurai-Manjalegaon Road	*2,96,680	3,04,831	6,447	3,11,281
Gulbarga :—				
1. Constructing a submergible bridge across the Bhima near Hasnapur	6,81,000	2,69,491	5,306	6,81,000
2. Constructing cause way across the Kagna on Thandur Kodan gal road	4,11,470	1,65,120	1,31,588	1,11,762
3. Metalling Hyderabad, Beejapur Gandipet Valigir road 5th section	2,87,160	2,57,763	1,000	2,87,160
4. Metalling Hyderabad Beejapur Gandipet Yadgir road 11th and 4th sections	1,88,300	1,78,068	31	1,88,300

† Though formally included in the budget the estimate is awaiting sanction.

* Revised estimates are awaiting sanction.

APPENDIX — *contd.*

Major Head of Account and Name of Work.	1	2	3	4	5	6
		Amount of Sanctioned Estimate.	Expdr: to the end of 1956 Fasli.	Expdr: dur- ing the year 1957 Fasli.	Further lia- bilities as per estimate.	Total expdr: estimated column 3 to 5
5. Metalling and improvements to Kanapur Shahapur Road	...	1,99,000	...	...	1,99,000	1,99,000
<i>Jaichur:—</i>						
1. Constructing Major Masonry work on Manvi Sindhur road	...	7,88,882	5,11,587	50,000	1,97,295	7,88,882
2. Constructing Major Masonry work on Sindhur	...	1,98,660	11,741	23,205	1,60,714	1,98,660
Kartagi Gangawati road	...	1,70,000	1,45,074	982	23,944	1,70,000
3. Metalling Tawaergi-Kushitgi road..
4. Constructing cause-way across maski-nala on Lingsugur Sindh- nur road	...	1,30,000	1,119	...	1,28,881	1,30,000
<i>Mahboobnagar:—</i>						
1. Metalling Jedcherla—Farhabad road	...	1,21,500	16,956	16	1,04,560	1,21,500
2. Metalling Hyderabad Bijapur road.	...	1,38,000	1,24,941	—864	8,923	1,30,000
3. Metalling Hyderabad Kurnool 4th Section	...	2,89,000	...	37,120	2,51,880	2,89,000
4. Mahboobnagar Kosgi road	...	1,50,880	1,31,239	899	18,742	1,50,880

Idilabad:—

1. Special repairs to Manchrial Chennur Road	1,70,600	39,515	11,885	1,19,170	1,70,600
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Vizamabad:—

1. Constructing New District Hospital at Nizamabad	3,11,600	59,535	151,841	1,00,224	3,11,600
2. Constructing Police building at Nizamabad	*24,160	24,999	129,282	....	1,54,281

Osmanabad:—

Constructing Munsiff's Court at Osmanabad	1,77,000	....	....	1,77,000	1,77,000
Total M. H. 81. B. & C.	1,9041,853	71,78,793	24,06,681	1,01,71,567	2,00,60,041

A. H. 82. Irrigation:—

Karcem Nagar:—					
1. Constructing Chagon Project	*1,09,000	2,54,655	78,233	....	3,32,888
2. Constructing Yakumpur Project	* 80,308	82,210	82,974	....	1,65,184
Total 82. — Irrigation:—	1,89,308	3,36,865	1,61,207	....	1,98,072

Revised estimate awaiting sanction.

APPENDIX—contd.

Major Head of Account and Name of Work.	Amount of Sanctioned Estimate.	Expenditure to the end of 1856 Pashi.	Expenditure during the year 1857 Pashi.	Further liabilities as per estimate.	Total expenditure estimate 1857 Pashi.
1	2	3	4	5	6
M. H. 40 'A' Famine.					
Bhir.					
1. Constg. Ashti Dehition Road	5,15,008	2,20,435	6,392	2,88,241	5,15,068
2. " Roosty Tank Project	5,74,076	5,27,463	..	46,613	5,74,076
3. " Bhir Dehition Road	3,00,840	61,273	..	2,39,067	3,00,340
Gulbarga.					
1. Constg. Gangapur Patten Road Gulbarga	1,55,215	1,32,461	6,339	16,415	1,55,215
2. " Choudapur Afzalpur road.	2,06,000	2,15,158	41,265	..	2,56,423
3. " Jawargi Jartaqi road, Gulbarga	3,37,600	2,62,379	1,04,514	..	3,66,893
4. " Khambhavi Hunsigi road.	1,75,000	1,86,595	37,135	..	2,23,730
5. " Kodargal Balshithihai section Hunsigi-kodargal road	2,72,700	1,82,615	11,180	78,905	2,72,700
6. " Malia Khambhavi road, Gulbarga	1,10,200	1,01,676	4,354	4,170	1,10,200

Through formally included in the budget, the estimate is awaiting Sanction.

Revised Estimates awaiting Sanction

Baichur:—

1. Constg.	Kowtal Maski road	....	2,54,600	2,38,338	18,324	2,934	2,54,600
2. "	Kopbal Batur road	....	4,90,584	2,76,610	14,527	1,99,397	4,90,531
3. "	Sindhur Dadesagar road.	....	3,02,418	2,68,529	14,785	19,104	3,02,418
4. "	Manvi sarwar road	....	2,52,004	2,27,591	8,922	15,491	2,52,004
5. "	Pumping Installation at Tungabhadra Agricultural Reservoir Station	....	2,13,315	961	25,727	1,86,627	2,13,315
6. "	Agricultural Farm Build- ings at Dadesagar	....	3,00,000	38,113	3,349	2,63,548	3,00,000

Mahabubnagar:—

1. Constg.	Bijnapally Buddaram road	....	1,20,000	74,091	2,172	43,737	1,20,000
2. "	Zoolapalli Dindi road	....	2,98,860	46,891	10,293	241,175	2,98,360
3. "	Deverkonda road	....	7,15,150	36,624	81,156	5,97,370	7,15,150

Karimnagar:—

1. Extension to Karimnagar Laxa- tipet road	....	4,00,000	3,37,119	19,771	43,110	1,00,000
2. Navilkonda Shabarpally road	....	1,75,200	1,61,855	6,343	7,002	1,75,200
3. Constg. Parkal Mahadevepur road 1st section	....	4,00,000	1,92,121	14,329	1,93,550	4,00,000
4. Constg. Elkatarly Siddipet road 1st section	....	2,49,100	1,64,401	22,218	62,478	2,49,100
5. " Manair Project	....	35,50,000	42,41,917	23,90,895	....	66,32,900
6. " Roads under Manair	....	2,10,000	....	1,60,290	19,710	2,10,000
7. Koilasagar Project	....	55,00,000	....	3,51,358	51,48,642	55,00,000
8. Bendsura Project	....	46,00,000	....	55,072	45,44,928	46,00,000

Total— 40-A-Famine Works:—

34,10,711

81,84,920

1,22,92,501

2,38,88,138

APPENDIX—Contd.

Major Head of Account & Name of Work	Amount of Expdr. to the Expdr. sanctioned end of 1956 Estimate	Further liab-ilities as per estimate columns 3 to 5	4	5	6
1	2	3	4	5	6
M. H. 'K' Capital :-					
Medak:-					
1. Dust proofing roads within Osmanja Sanitorium at Ananthagiri	2,31,200 6,97,134	.... 21,318	687 2,32,141	2,30,513 4,48,675	2,31,200 6,97,134
2. Constg. Medak Papannapet road					
3. " Additional Bldgs. at O. T. B. Sanitorium at Ananthagiri	10,98,300 1,60,000	.... 34,404	73,090 71,423	10,25,210 54,175	10,98,300 1,60,000
4. " High School at Medak....					
5. " Gandipet Shankarpalli road	5,20,800	....	....	5,20,800	5,20,800
Aurangabad:-					
1. Dustproofing A'bad & Ajanta road	1,50,000	....	....	1,50,000	1,50,000
2. " Causeway across the Sivanaanthopergaon	1,57,000	....	50	1,56,950	1,57,000
3. " Jaina-Mantha road 3rd section Aurangabad	6,04,820 4,02,000	.... ....	89,651	5,15,169 4,02,000	6,04,820 4,02,000
4. Spl. repairs to Ajanta Caves					

Bidar:-

1. Constg: Kallam Dharur Manjalegaon road	....	13,01,860	....	9,040	12,92,820	18,01,860
2. " Middle School at Manjalegaon	....	1,79,800	45	60	1,79,195	1,79,300
3. " Mominabad Latur road	....	4,75,000	2,44,920	1,63,764	66,816	4,75,000
4. " Cavalry lines at Mominabad	....	17,61,040	16,80,810	20,329	59,871	17,61,040
5. " Ahmadpur Ghat	....	2,29,333	85,861	21,001	1,18,568	2,29,333
6. " Spl: roof Cavalry lines	....	1,40,825	2,80,922	25,658	....	2,56,580
7. " Police buildings at Bhir	....	3,01,600	....	607	3,00,993	3,01,600
8. " 1st Taluqdar's Office at Bhir	....	9,84,000	....	310	9,33,690	9,34,000
9. " Ousa-Latur Umerga road	....	5,47,900	....	....	5,47,900	5,47,900
10. " Lokandi to Savergaon	....	....	....	....	....	....
" Latur & Branch road to Davepur	....	4,75,000	....	....	1,75,000	4,75,000
11. E. R. to Cavalry lines at Mominabad	....	2,40,000	....	....	2,40,000	2,40,000
		6,10,470	....	8,018	6,02,422	6,10,470

Gulbarga:-

1. Constg: Mandvalli Maba road	....	1,86,405	1,25,537	79,723	....	2,05,260
2. " Road from Gulbarga to Kodungal via Belam & Br: to Shahbad	....	5,05,850	1,56,886	1,02,043	2,46,921	5,05,850
3. " do 2nd Section	....	3,89,784	2,54,017	1,57,461	....	4,11,508
4. " do 3rd "	....	....	....	....	....	....

APPENDIX—*contd.*

Major Head of Account and Name of Work.	1	2	3	4	5	6
		Amount of Sanctioned Estimate.	Expenditure to the end of 1356 Fashi.	Expenditure during the year 1357 Fashi.	Further liabilities as estimated in preliminary estimate, column 3 to 5	Total expenditure as estimated in preliminary estimate, column 3 to 5
Gulbarga:—						
6. Constg: Shahabad Br: road, Gulbarga	...	1,89,031	1,25,465	69,251		1,94,716
6. " Alland Umerga road	...	6,40,580	...	9,607	6,30,973	6,40,580
1st Section	...					
Jaichur:—						
1. Improving & metal surfacing Nawalkal Hathi Rd:	...	3,10,070	...	...	3,10,070	3,10,070
2. Constg: Krishna Bridge at Thinthani	...	34,30,000	...	...	34,30,000	34,30,000
3. " Yargira-Alampur road....	...	9,61,050	37,013	112	9,24,119	9,61,050
4. " Kushiagi Gajendragad road	...	2,64,300	...	152	2,64,148	2,64,300
Mahabubnagar:—						
1. Constg: Maktal Narayanpet road	...	1,21,700	5,310	9,369	77,150	1,21,700
2. " Mananur Farhabad road	...	1,23,400	...	...	1,23,400	1,23,400
3. " Police Building at Mahabubnagar	...	1,77,000	...	...	1,77,000	1,77,000
Vizamabad:—						
1. Extension of Pocharam Channal (Foreshore alignment)....	...	1,12,200	...	...	1,12,200	1,12,200

Omanabad:—

1. Constructing Ousa Umarga road	5,47,900	...	16,246	5,01,654	5,47,900
2. Constructing Aland Latur Ousa Umarga road	8,65,650	...	44,567	8,21,083	8,65,650

Nalgonda:—

1. Constructing High School at Miryalguda	1,40,500	30,179	40,931	69,290	1,40,500
2. Constructing Middle School at Suriapet	1,17,900	...	39,610	78,320	1,17,900

Kareemnagar:—

1. Constructing Jaktial—Rama-gundam road	7,05,000	...	...	7,05,000	7,05,000
2. Constructing Parkal Mahadevpur road	5,88,800	505	199	5,88,096	5,88,800
3. Constructing Peddapalli Dharma-puri road	6,82,000	...	...	6,82,000	6,82,000

Bidar:—

1. Constructing Ousa Nilanga-Bhalke road extension, to Bidar Udgir road	18,05,510	8,98,713	3,02,955	1,08,842	18,05,510
2. Constructing Ahmaipur Ghat Mandur road	5,87,130	2,38,578	64,490	2,89,002	5,87,180
3. Constructing Causeway Across the Manjra River on Zahirabad-Nanded road	1,49,640	...	...	...	1,49,640
				Appropriation surrendered.	

APPENDIX—Contd.

Major Head of Account & Name of Work	Amount of Sanctioned Estimate	Expenditure to the end of 1956	Expenditure during the year 1957	Further liabilities as per estimate	Total expenditure estimated column 2 to 5
1	2	3	4	5	6
Parbhani:—					
1. Constructing Jalna-Mantha road...	10,35,710	12	50	10,35,648	10,35,710
2. Constructing Audh-Hingoli road ...	3,84,670	389	61,540	3,22,797	3,84,670
3. Constg: Purn Parbhani road ...	10,83,200	...	8,544	10,74,656	10,83,200
4. Constg: Sulu Patni road ...	5,26,950	3,291	300	5,23,359	5,26,950
5. Constg: Gangakhed-Palam road ...	10,19,753	74,228	3,590	9,41,934	10,19,752
6. Constg: Saiju Jaitur road ...	6,19,284	6,05,061	14,174	...	6,19,285
7. Constg: 36 Married Jawans Quarters, Parbhani ...	2,60,200	...	24,295	2,35,905	2,60,200
Project:—					
1. Emergency Irrigation works Tools and Plant ...	11,37,500	6,06,881	11,257	4,29,362	11,37,500
2. Lanka Sagar Project ...	31,02,000	...	17,371	30,84,629	31,02,000
3. Tungabhadra Project ... (work not estimated).	...	1,18,79,886	1,96,18,560	...	3,14,98,446
4. Rajolibanda Diversion Scheme ... do	...	6,31,741	24,61,638	...	30,93,379
5. G. V. D. Schemes ... do	...	36,72,907	52,60,435	...	89,33,342
Hyderabad Roads:—					
1. Dust proofing Minister road ...	1,18,500	47,464	76,914	...	1,24,378

2. Dust proofing National Highways within a radius of 10 miles in the City of Hyderabad	12,17,500	....	....	42,17,500	12,17,500
3. Dust proofing National Highways approach roads to Hyderabad (2nd Instalment)	50,00,000	....	....	50,00,000	50,00,000
O. U. B. P.:-					
1. Constg: Physic College	9,81,871	8,94,054	76,178	11,339	9,81,871
2. Constg: Chemistry College	10,68,140	11,72,421	1,02,748	....	12,75,169
3. Constg: Biology & Zoology College.	12,54,049	9,67,257	88,719	1,98,673	12,54,649
4. Constg: Stadium play fields in O. U. B. P. Area	2,61,350	35,169	83,280	1,42,901	2,61,350
5. Constg: O. U. B. P. Menials' Quarters	2,41,130	1,47,093	1,32,861	....	2,79,454
6. Constg: Professors' Quarters	4,08,210	2,02,016	2,56,955	....	4,58,971
7. Constg: do Road	1,13,800	1,06,176	2,338	5,286	1,13,800
8. Furniture for Physics College	1,18,500	69,340	35,652	13,508	1,18,500
9. Experimental works	1,06,080	....	56,397	49,383	1,06,080
10. Tools and Plant	5,00,000	3,70,641	13,038	1,42,397	5,00,000
11. Compensation	10,97,105	10,83,189	4,375	9,541	10,97,105
12. Arts College	30,33,224	29,69,625	....	63,599	30,33,224
13. Hostel 'A'	2,92,258	2,88,087	....	4,171	2,92,258
Legislative Assembly Bldgs:-					
1. Central Secretariat Buildings (Land Compensation)	38,98,000	....	....	33,08,000	38,98,000
Palace Division:-					
1. Constg: Security Press Bldgs: ...	11,85,000	....	....	11,85,000	11,85,000

APPENDIX—*Contd.*

Major Head of Account & Name of Work	Amount of Sanctioned Estimate	Expend. to the end of 1356 Fasli	Expend. during the year 1357 Fasli	Further liabilities as per estimate	Total expenditure estimated column 3 to 5
1	2	3	4	5	6
Special Division:—					
1. Constg: Makai Darwaza Lines 1st Lancers	8,65,000	7,54,845	48,759	61,396	8,65,000
2. Re-constg: Married Men's Qtrs. in Saifabad lines	9,34,000	2,49,958	2,49,014	4,35,028	9,34,000
3. Spl. works at Sadar Nizam's Shafia Khana at Chaurminar	1,88,000			1,88,000	1,88,000
4. Constg: Officers' Qtrs. at C.T.S.	1,90,000			1,90,000	1,90,000
5. " I.O. Rs. at Banjara Darwaza	1,22,930			1,22,930	1,22,930
6. " the existing stables into living Qtrs.	4,19,000	3,31,261	32,675	55,074	4,19,000
7. " Makai Darwaza lines M.B.P. for '55 F.	2,47,000	1,38,545	61,219	47,236	2,47,000
8. " Ibrahim Bagh, Military Bldgs.	14,20,000	18,08,074	18,650	93,276	14,20,000
9. " Military Bldgs: at Wanagal	46,61,920	24,632	10,77,915	35,59,373	46,61,920
10. " Military Bldgs: M.B.P. for '54 F.	14,72,869	14,23,779	63,585		14,87,364
11. " Masab lines M.B.P. for '54 F.	8,71,000	3,08,159	50,299	12,542	3,71,000

12. Constg: I.O.Rs. Qrts: at Banjara lines	1,12,234	96,692	14,968	574	1,12,234
13. " 4th Battalion Schemes inside Golkonda, 1st. Instalment	6,19,300	5,48,295	2,195	68,810	6,19,300
14. " Stables into living qrts: at C.T.C. Asafnagar	1,07,900		13,207	94,603	1,07,900
15. " Petrol Pump at Trinulgherry	3,42,000		3,08,838	33,162	3,42,000
16. Drainage and Sanitary fittings to Makai Darwaza lines	2,96,700		1,79,859	1,16,841	2,96,700
17. Electric Installation to Makai Darwaza lines	1,60,000		40,661	1,13,339	1,60,000

Warangal:—

1. Dust proofing from Archway to Hanumakonda upto Narsampet road	1,60,870	57	141	1,60,672	1,60,870
2. Widening and dustproofing Hyd: Hanumakonda road from Kazipet to Post Office	5,20,940			5,20,940	5,20,940
3 Dustproofing road from Post Office to Archway Hanumakonda (42 R 1)	2,72,550	1,25,690	4,907	1,41,863	2,72,550

Hyderabad Bldgs: Dns:—

1. Constg: Temporary Police Barracks at Petla Buri	4,66,000	....	4,19,449	46,551	4,66,000
2. " 100 Motor Garages at Petla Buri	5,20,000	....	1,10,336	4,09,664	5,20,000

APPENDIX—Contd.

Major Head of Account & Name of Work	1	2	3	4	5	Further liabilities as per estimate column 3 to 5	Total expenditure estimated column 3 to 5
Hyderabad Bldgs: De:—							
3. Constg: Police Barracks at Residency	13,81,000	....	29,891	13,51,109	13,81,000	
Idilabad:—							
1. Constg: Feeder road from Rajura to Manikgarh Railway Station	1,00,000			1,00,000	1,00,000	
2. " Road from Asifabad road station to Kothapet and Br: to Bellampalli Ethapalli	6,10,000 10,57,000			6,10,000 10,57,000	6,10,000 10,57,000	
3. " Utnur-Kaerimari road						
4. " Bellampalli Ethapalli road	5,85,000 20,02,000 10,42,100			5,85,000 20,02,000 7,44,636	5,85,000 20,02,000 10,42,100	
5. " Adilabad Rajura road						
6. " Govt. Bldgs: at Adilabad						
Total:— 'K' Capital	7,80,20,878	3,55,45,639	3,29,73,071	5,38,56,152	12,18,74,862	

"District Water Supply Scheme" One lakh and above.

Statement showing the expenditure for the year 1357 Faslî.

	Name of Scheme.	Amount of Estimate.	Expenditure to end of 1356 Faslî.	Expenditure during 1357 Faslî.	Expenditure to end of 1357 Faslî.
1	Constg. Jalna. Water Supply Scheme	9,10,000	9,05,918	....	9,05,918
2	" Aurangabad "	3,55,000	3,51,994	....	3,51,994
3	" Latur "	8,40,000	7,38,208	7	7,38,265
4	" Raichur "	11,75,000	11,67,718	12	11,67,730
5	" Warangal "	13,00,000	12,45,732	....	12,45,532
6	" Tuljapur "	2,82,000	2,02,788	91	2,02,879
7	" Nanded "	6,27,500	5,53,632	151	5,53,479
8	" Gulbarga "	3,66,000	3,81,755	70	3,81,825
9	" Gulbarga "	4,31,000	1,36,222	665	1,36,887
10	" Water Supply Scheme Nizamabad "	6,30,000	6,21,567	2,402	6,23,969
11	" Supply Adilabad "	4,58,000	4,76,401	2,210	4,71,191
12	" Mominabad "	2,18,000	2,15,989	21	2,16,020
13	" Bodhan "	1,14,500	1,21,105	21,077	1,42,182
14	" Mahboobnagar "	2,87,000	2,79,327	332	2,78,995
15	" Yadgir "	2,94,000	3,01,677	6,811	3,08,488
16	" Khammam "	3,00,000	3,19,936	8,846	3,28,782
17	" Bidar "	9,21,000	5,19,644	97,902	6,17,546
18	" Parbhani "	5,75,000	2,14,650	74,517	2,79,197
19	" Khuldabad "	1,65,000	22,483	28,306	50,789
20	" Hingoli "	8,40,000	42,905	2,11,133	2,54,036
21	" Aurangabad "	2,46,400	94,694	737	93,957

District Water Supply Scheme—contd.

	Name of Scheme.	Amount of Estimate.	Expenditure to end of 1856 Fashi.	Expenditure during 1357 Fashi.	Expenditure to end of 1357 Fashi.
12	Constg. Drainage Scheme, Hingoli	2,56,000	....	1,12,510	1,42,510
23	" " Jalna	2,25,080	1,91,127	....	1,91,127
24	" " Aurangabad	2,21,000	1,96,278	....	1,96,278
25	" " Raichur	1,75,000	1,63,748	....	1,68,748
26	" " Latur	1,45,000	1,14,188	....	1,44,188
27	" " Warangal & Warangal Latrines	3,90,000	3,38,349	7,964	3,46,313
28	" " Gulbarga	3,25,000	2,99,180	....	2,99,189
29	" " Nizamabad	2,55,500	2,51,626	16,386	2,98,013
30	" " Adilabad	1,00,000	93,780	4,362	98,142
31	" " Mulhoobnagar	1,02,000	1,04,381	63	1,04,447
32	" " Parbhani	1,25,000	1,17,330	100	1,17,230
33	" " Khanaman	1,25,000	1,41,881	8,557	1,50,411
34	" " Bidar	1,00,000	1,24,837	16,320	1,51,157
35	" " Bodhan	1,00,000	77,170	84,231	84,231

Sol/31258 F.

